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**ANNUAL REPORT**  
OF THE  
**TOWN OFFICERS**  
OF THE TOWN OF  
**MILAN, N.H.**



FOR THE YEAR ENDING  
DECEMBER 31,

**1993**



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**OF THE**  
**TOWN OFFICERS**  
**OF THE TOWN OF**  
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**FOR THE YEAR ENDING**  
**DECEMBER 31,**

**1993**


**PRINTED BY:**

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**COLEBROOK, NEW HAMPSHIRE 03576**  
**(603) 237-8650**

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Main Street, West Milan, N.H.



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## TOWN OF MILAN OFFICE HOURS

### TOWN CLERK/TAX COLLECTOR

Monday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm 6:00 pm - 8:00 pm
Tuesday	9:00 am - 12:00 pm 1:00 pm - 4:00 pm
Thursday	1:00 pm - 4:00 pm 6:00 pm - 8:00 pm

### ADMINISTRATIVE ASSISTANT

Monday	9:00 am - 3:30 pm 6:00 pm - 9:30 pm
Tuesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Wednesday	9:00 am - 11:00 am 12:00 pm - 4:00 pm
Thursday	9:00 am - 11:00 am 12:00 pm - 4:00 pm

### BOARD OF SELECTMEN MEETINGS

Monday	7:00 pm - 9:00 pm
(June, July, August - every other Monday)	

TOWN OFFICERS  
1993 - 1994

		Term Expires
Board of Selectmen	David S. Woodward	1994
	Jacqueline Quintal	1995
	Richard Lamontagne	1996
Moderator	Ronald S. Hawkins	1994
Administrative Assist.	Joanne Ross	----
Town Clerk	Patricia Hall	1995
Tax Collector	Patricia Hall	----
Deputy Town Clerk	Judy Lee	----
Deputy Tax Collector	Judy Lee	----
Treasurer	Susan Biggart	1994
Road Agent	John E. Gleason	1994
Supervisors of Checklist	Sandra Trottier	1994
	Shirley Amero	1996
	Janet Woodward	1998
Chief of Police	Gregory A. Bisson	1994
Animal Control Officer	Dennis Boucher	----
Library Trustees	Geraldine Hamlin	1994
	Claudia Daniels	1995
	Lois Alger	1996



# Town Officers (Cont'd)

Librarians	Fern Stiles	----
	Lois Alger	----
Trust Fund Trustees	Dawn Miner	1994
	Cynthia Woodward	1995
	Jennifer John	1996
Cemetery Trustees	Leonard Gallagher (Resigned)	1994
	Walter Mullins	1995
	Ernie Miner	1996
Fire Chief	Elmer Lang	----
Town Forester	Theodore Tichy	----
Health Officer/ Civil Defense	William S. Hamlin (Resigned)	1994
Building Inspector	Brian Corcoran (Appointed)	----
Planning Board	Clifford Tankard	1994
	Joseph Lorden	1994
	Michelle Bernard	1995
	Robert Gauthier	1996
	Richard Lamontagne	1996
Zoning Board of Adjustment	Robert Gagnon	1994
	Michael Fortier	1994
	Robert McAllister (Resigned)	1994
	Richard Lamontagne (Resigned)	1994



## WARRANT 1994

To the inhabitants of the Town of Milan, in the County of Coos and the State of New Hampshire, qualified to vote in Town affairs:

You are hereby notified to meet at the Milan Village School gym on the 8th day of March, 1994 at 6:30 pm to act on the following subjects:

1. To choose all Town Officers for the year.
2. To see if the Town is in favor of amending the existing Zoning Ordinance with the following definition, required for flood insurance, to be inserted after the "110-Year Flood" definition and before the "Regulatory Floodway" definition in Article x, 10.01. "RECREATIONAL VEHICLE" means a vehicle which is (a) built on a single chassis; (b) 400 square feet or less when measured at the largest horizontal projection; (c) designed to be self propelled or permanently towable by light duty truck; and (d) designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel or seasonal use.
3. To see if the Town is in favor of amending the existing Zoning Ordinance with the following regulation, required for flood insurance, to be inserted in Article x, 10.08, after 2.(b). "Recreational vehicles placed on sites within Zones A1-30, AH, and AE shall either (a) be on the site for fewer than 180 consecutive days, (b) be fully licensed and ready for highway use, or (c) meet all standards of Section 60.3 (b) (1) of the National Flood Insurance Program Regulations and the elevation and anchoring requirements for "manufactured homes" in Paragraph (c) (6) of Section 60.3." (Voting will be by written ballot.)
4. To see if the Town will vote to raise and appropriate \$4,000 for M & D Ambulance Service.
5. To see if the Town will vote to raise and appropriate \$3,000 for the M & D Ambulance capital reserve fund. Selectmen recommendation, vote yes.
6. To see if the Town will vote to raise and appropriate \$10,000 for the Police Department.
7. To see if the Town will vote to raise and appropriate \$3,000 for the Police Cruiser capital reserve fund. Selectmen recommendation, vote yes.
8. To see if the Town will vote to raise and appropriate \$20,100 for the Fire Department, to be contingent on the Dummer Town Meeting ratifying the proposed contract for fire protection by the Milan Fire Department.

Warrant (Cont'd)

9. To see if the Town will vote to raise and appropriate \$3,000 for the Fire Truck capital reserve fund. Selectmen recommendation, vote yes.
10. To see if the Town will vote to raise and appropriate \$106,000 for Road and Bridge Maintenance, and Street Lighting.
11. To see if the Town will vote to raise and appropriate \$25,000 to place in a non lapsing 5 year account for the purpose of Road Paving. Selectmen recommendation, vote yes.
12. To see if the Town will vote to raise and appropriate \$75,145 for General Government.
13. To see if the Town will vote to raise and appropriate \$16,900 for Solid Waste Disposal.
14. To see if the Town will vote to raise and appropriate \$39,000 for Municipal garbage pick up. Selectmen recommendation, vote yes.
15. To see if the Town will vote to raise and appropriate \$25,000 for the East Milan Sanitary Landfill Trust Fund. Selectmen recommendation, vote yes.
16. To see if the Town will vote to accept the balance of the budget as prepared by the Selectmen and raise and appropriate \$104,108 for this purpose, which is exclusive of preceding articles.
17. Shall the Town adopt optional adjusted elderly exemptions from property tax? The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older, \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years, own the real estate individually or jointly, or if the real estate is owned by his/her spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of less than \$10,000, or if married, a combined net income of less than \$12,000; and own assets not in excess of \$50,000 excluding the value of the person's residence. (Voting will be by written ballot.)
18. To see if the Town will vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from

Warrant (Cont'd)

a state, federal, or other governmental unit or a private source which becomes available during the fiscal year.

19. To see if the town will vote to accept the provisions of RSA 202-A:4-c providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the public library trustees to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.
20. To see if the town will vote to authorize the board of selectmen to accept gifts of personal property which may be offered to the town for any public purpose, pursuant to RSA 31:95-e. The selectmen must hold a public hearing before accepting such gift, and the acceptance shall not bind the town to raise, appropriate, or expend any public funds for the operation, maintenance, or repair, or replacement of any such personal property.
21. To see if the town will vote to accept the provision of RSA 33:7 providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the selectmen to issue tax anticipation notes.
22. To see if the Town will vote to authorize the board of selectmen to accept, on behalf of the town, gifts, legacies, and devises made to the town in trust for any public purpose, as permitted by RSA 31:19.
23. To see if the town will vote to authorize the board of selectmen, indefinitely, until rescinded, to transfer tax liens and to sell tax deed property by advertised sealed bid, public auction, or to otherwise dispose of it as justice may require.
24. To see if the Town will authorize the selectmen to dispose of all surplus town property, exclusive of real estate, through public auction or other means.
25. To see if the Town will vote to give the selectmen the authority to accept dedicated streets.
26. To see if the Town will vote to withhold its support and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final Report specifically state that the concept of GREENLINING or its application is not recommended nor is it an option that should even be considered within the geographic area of Coos County.

Warrant (Cont'd)

27. To see if the Town will vote to instruct its selectmen to withhold support for and endorsement of the final Northern Forest Lands Council Report unless the recommendations in the final report specifically state that any method of acquisition of land that goes into public ownership whether it be by a Federal Agency, State Agency or any entity acting on behalf of the Federal or State Government must have the prior approval of the Legislative Body of the Town of Milan.
28. To see if the Town will authorize the Selectmen to sell timber and gravel from Town owned woodlots.
29. To see if the Town will vote to authorize the Selectmen to be agents to expend of the Ambulance, Police Cruiser and Fire Truck Capital Reserve Funds.
30. To see if the Town will vote to allow the Tax Collector to accept payments in advance of the Property and Yield Tax Warrants.
31. To conduct any other business which may legally come before this meeting.

The polls will be open from 1:00 pm to 7:30 pm.

Given under our hands and seal this 21st day of February in the year of our Lord, nineteen hundred and ninety-four.

MILAN BOARD OF SELECTMEN

David S. Woodward  
Jacqueline Quintal  
Richard Lamontagne



BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE

Purposes of Appropriations	Appropriations Ensuing Fiscal Year 1993	Actual Expenditures 1993	Proposed Appropriations 1994
<b>GENERAL GOVERNMENT:</b>			
Town Officer's Salaries.....	\$25,000.00	\$22,943.50	\$33,500.00
Town Officer's Expenses.....	8,000.00	9,603.60	8,500.00
Election/Registration Expense	800.00	534.00	2,400.00
Cemeteries.....	7,000.00	7,879.00	7,500.00
General Government Buildings.	8,000.00	10,442.29	9,000.00
Reappraisal of Property.....	3,000.00	999.90	3,000.00
Planning and Zoning.....	1,200.00	829.80	1,200.00
Legal Expenses.....	2,000.00	0.00	5,000.00
Professional Audit.....	2,900.00	3,500.00	3,000.00
Abatements and Refunds.....		15,399.08	
North Country Council.....	1,025.00	1,032.37	1,045.00
Computer Expense.....	1,000.00	791.00	1,000.00
<b>PUBLIC SAFETY:</b>			
Police Department.....	8,000.00	7,821.19	10,000.00
Fire Department.....	19,000.00	17,694.72	20,100.00
Civil Defense.....	400.00	97.94	400.00
<b>HIGHWAYS, STREETS &amp; BRIDGES</b>			
Town Maintenance.....	59,400.00	66,384.00	74,638.00
Street Lighting.....	5,250.00	5,960.90	6,000.00
Block Grant.....	25,600.00	25,600.92	25,362.00
Town Paving.....			25,000.00
<b>SANITATION:</b>			
Solid Waste Disposal.....	13,300.00	13,757.92	16,900.00
Curbside Pickup.....	39,000.00	0.00	39,000.00
Closing E.Milan Dump.....			25,000.00
<b>HEALTH:</b>			
M & D Ambulance Service.....	8,000.00	12,825.28	4,000.00
Animal Control.....	1,000.00	948.22	2,000.00
AV Mental Health Center.....	1,206.00	1,206.00	1,291.00
American Red Cross.....	500.00	500.00	500.00
<b>WELFARE:</b>			
General Assistance.....	4,000.00	3,166.51	4,000.00
Community Action Program.....	1,300.00	1,300.00	1,350.00
Big Brothers/Big Sisters.....	200.00	200.00	200.00

BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE  
(Cont'd)

Purposes of Appropriations	Appropriations Ensuing Fiscal Year 1993	Actual Expenditures 1993	Proposed Appropriations 1994
CULTURE AND RECREATION:			
Library.....	2,500.00	2,249.28	3,000.00
Park and Recreation.....	3,000.00	2,782.45	4,000.00
Patriotic Purposes.....	150.00	233.00	180.00
Beautification Fund.....			750.00
DEBT SERVICE:			
Bonds/Notes - Principle.....	20,000.00	19,200.00	29,200.00
Bonds/Notes - Interest.....	9,000.00	8,841.24	9,000.00
CAPITAL OUTLAY:			
Ambulance Capital Reserve....	3,000.00	3,000.00	3,000.00
Fire Truck Capital Reserve...	3,000.00	3,000.00	3,000.00
Police Cruiser Cap. Reserve..			3,000.00
MISCELLANEOUS:			
Insurance & Worker's Comp....	25,000.00	20,170.00	18,065.00
Unemployment Compensation....	500.00	257.35	282.00
Timber Management.....	500.00	0.00	1,000.00
Employer Contribution/I.R.S..	4,000.00	3,752.82	4,800.00
Revaluation.....		20,707.34	
Internal Transfers.....		2,815.83	
TOTAL APPROPRIATIONS.....	\$316,731.00	\$318,427.45	\$410,163.00
LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES		\$299,723.18	
AMOUNT OF TAXES TO BE RAISED...		\$110,439.82	
COUNTY ASSESSMENTS.....		\$169,796.00	
SCHOOL ASSESSMENTS.....		\$885,574.00	
TOTAL TAX ASSESSMENT.....		\$1,165,809.82	
ESTIMATED TAX RATE.....		\$23.91	

BUDGET OF THE  
TOWN OF MILAN, NEW HAMPSHIRE  
(Cont'd)

Source of Revenue Exclusive of Taxes	Estimated Revenue 1993	Actual Revenue 1993	Estimated Revenue 1994
TAXES:			
Yield Taxes.....	\$18,000.00	\$18,820.00	\$18,000.00
Interest & Penalties on Taxes	12,000.00	7,679.41	8,000.00
Current Use Change Tax.....	2,000.00	0.00	1,000.00
REVENUES - STATE/GOV'T			
Shared Revenue - Block Grant.	30,000.00	34,821.42	14,000.00
Highway Block Grant.....	25,600.00	25,600.92	25,362.00
Railroad Tax.....	150.00	1,862.75	150.00
Reimb. State Fed.Forest Land.	4,000.00	3,186.44	3,000.00
Schools & Road.....		2,679.93	0.00
LICENSES AND PERMITS			
Motor Vehicle Permit Fees....	95,000.00	109,497.50	100,000.00
Dog Licenses.....	1,200.00	1,246.75	1,200.00
Licenses, Permits, Filing Fee	1,000.00	1,861.67	1,000.00
CHARGES FOR SERVICES			
Income from Departments.....	7,500.00	14,801.74	10,000.00
Rent of Town Property.....	300.00	510.00	300.00
Payments from Trust Funds....		5,374.00	2,000.00
MISCELLANEOUS REVENUES:			
Interest on Deposits.....	5,750.00	8,138.72	6,000.00
Sale of Town Property.....	500.00	0.00	0.00
Unclassified Revenue.....	2,000.00	9,027.59	2,000.00
Sale of Timber (Stumpage)....	6,000.00	5,485.36	6,000.00
OTHER FINANCING SOURCES:			
Trash Pick Up Fees.....	12,750.00	0.00	0.00
Fund Balance.....		0.00	101,711.18
Reval Note Yield.....	80,000.00	80,000.00	0.00
 TOTAL REVENUES & CREDITS:	 \$303,750.00	 \$330,594.20	 \$299,723.18



PROJECTED TAX RATE

Net Valuation = \$48,763,733 = 48,763.73 thousands (tax rate is per thousand dollars valuation).

Tax impact of \$1000 appropriation =  $1000/48,764 = \$0.0205$ , or 2.05 cents per thousand dollars valuation.

One dollar of tax rate pays for \$48,764 of net spending.

Town portion of tax rate =  $\$110,440/\$48,764 = \$2.27/\text{thousand}$

County portion of tax rate =  $\$169,796/\$48,764 = \$3.48/\text{thousand}$

School portion of tax rate =  $\$885,574/\$48,764 = \$18.16/\text{thousand}$

Projected total tax rate for 1994 based on all warrant articles passed at maximum values:

Town.....	\$ 2.27
County.....	3.48
<u>School.....</u>	<u>18.16</u>
1994 Tax Rate =	\$23.91

To calculate the impact of any warrant article on the final tax rate, divide the dollar cost of that article by \$48,764. For example, the budget calls for \$10,000 for Police protection. If we could remove that expense, we could subtract  $\$10,000/\$48,764$  or \$0.21 from the tax rate. For the average family, whose 1994 average valuation was \$26,400, that would equal a savings of  $\$26.4 (\text{thousands}) \times \$0.21 = \$5.54$ . Looking at it another way, the cost to the average (assessed) family for the Police protection provided by the Town is only \$5.54 per year.

FRANCIS J. DINEEN & CO.  
CERTIFIED PUBLIC ACCOUNTANTS

FRANCIS J. DINEEN, C.P.A.  
KYEONG WHAN KIM, C.P.A.

5 MIDDLE STREET-LANCASTER, N.H 03584  
603 799-4928  
603 788-4636  
FAX 603 788-3830

MANAGEMENT LETTER

Board of Selectmen  
Town of Milan  
Milan, New Hampshire 03588

In planning and performing our audit of the financial statements of the Town of Milan, New Hampshire for the year ended December 31, 1992 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance of the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated August 5, 1993 on the financial statements of the Town of Milan, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in not way a criticism of Town personnel.

1. Bank Reconciliation of the General Fund

A substantial amount of additional audit time was expended in the current audit period reconciling the cash balance of the General Fund because the monthly bank reconciliation had not been prepared properly.

Recommendation

A prompt and accurate reconciliation of all bank accounts with the Treasurer's records and the general accounting records of the Town is required in order to control and safeguard the use of Town funds. Since these accounts are very active, errors may occur between the bank and the Town. In order to ensure the proper use and recording of all funds, the Treasurer should reconcile the accounts within fifteen days of the receipt of the bank statements.

Management Letter (Cont'd)

2. Selectmen's Office - Bookkeeping Function

Currently, the Selectmen's Administrative Assistant is responsible for the computerized bookkeeping system. During our audit, we noted that the cash balance and revenue balances on the General Ledger were not the correct amounts.

Recommendation

The Administrative Assistant should record all the Town's cash receipts and reconcile the cash balance with the Treasurer's book on a monthly basis. Since the bookkeeping function is critical for the fair presentation of the Town's financial position, the Selectmen might consider increasing the Administrative Assistant's office hours so that a more accurate record of the financial activities of the Town could be obtained.

3. Library Fund - Cash Accounts

There were several cash accounts in the Library Fund. The Library Fund Treasurer did not prepare the year end bank reconciliations and did not update the record of cash accounts on a timely basis.

Recommendation

The Treasurer of the Library Fund should update all cash accounts and include all cash activities in the annual report of the Library Fund.

4. Payroll Procedure

Presently, employees of the Ambulance and Library Departments have not been included in the Town's Payroll.

Recommendation

The Ambulance and Library Departments should follow government regulations regarding payroll transactions and pay payroll taxes to the Internal Revenue Service. Failure to comply, could subject the Town to substantial IRS penalties and interest for nonpayment of tax.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,

August 5, 1993

Kyeong Whan Kim, C.P.A.

BALANCE SHEET  
For the Year Ended December 31, 1993

ASSETS

CASH ACCOUNTS:	
General Fund Balance Dec. 31, 1993....	\$611,379.88
CAPITAL RESERVE FUNDS:	
Fire Truck Replacement.....	11,465.40
Ambulance Replacement.....	29,512.75
ACCOUNTS DUE TO TOWN:	
Welfare Lien, Assistance.....	2,723.70
UNREDEEMED TAXES FROM TAX SALE ON:	
Levy of 1992.....	46,011.32
Levy Prior Years (1991).....	21,923.18
UNCOLLECTED TAXES (INCL. ALL TAXES):	
Levy of 1993.....	211,130.18
Levy Prior Years (1992).....	478.06
TOTAL ASSETS:	\$934,624.47

LIABILITIES

ACCOUNTS OWED BY TOWN:	
School District Taxes Payable.....	\$711,111.00
Long & Short Term Bonds/Notes.....	79,324.14
Encumbered Funds.....	1,500.00
CAPITAL RESERVE FUNDS:	
Fire Truck Replacement.....	11,465.40
Ambulance Replacement.....	29,512.75
TOTAL LIABILITIES:	832,913.29
FUND BALANCE - CURRENT SURPLUS:	101,711.18
GRAND TOTAL:	934,624.47
FUND BALANCE - DECEMBER 31, 1992:	
FUND BALANCE - DECEMBER 31, 1993:	\$110,418.71
	101,711.18
CHANGE IN FINANCIAL CONDITION:	(\$8,707.53)



SCHEDULE OF TOWN PROPERTY  
As of December 31, 1993

Town Halls, Lands and Buildings	\$ 450,000
Town Hall Furniture and Equipment	25,000
Library Furniture and Equipment	2,500
Police Department Equipment	3,500
Fire Department Lands and Buildings	6,700
Fire Department Equipment	50,000
Highway Department Equipment	2,000
Ambulance and Equipment	25,000
Schools, Land and Building, Equipment	791,000
137 acres @L18, R4, D2	43,000
180 acres @L18, R7, D2	45,000
220 acres @L16, R7, D2 & L13, R1, D2	42,750
208 acres @L19, & L20, R7, D2	52,000
58 acres @Pt. L1, R6, D1	<u>34,000</u>
	\$ 1,572,405

SUMMARY INVENTORY OF VALUATION  
TAX YEAR 1993

Land (Improved and Unimproved)	\$18,081,983
Buildings	31,273,250
 TOTAL VALUATION	
BEFORE EXEMPTIONS ALLOWED	\$49,355,233
 Total Exemptions Allowed	591,500
 NET VALUATION ON WHICH	
THE TAX RATE IS COMPUTED	\$48,763,733

# TREASURER'S REPORT

BALANCE AS OF JANUARY 1, 1993

\$181,271.73

## PATRICIA HALL, TAX COLLECTOR

Property Tax 1993.....	\$853,262.54
Property Tax Interest 1993.....	1,739.48
Property Tax 1992.....	558,549.09
Property Tax Interest 1992.....	5,623.09
Property Tax 1991.....	392.59
Property Tax Interest 1991.....	33.25
Redeemed Tax 1990-1992.....	54,520.58
Redeemed Tax Interest 1990-1992....	8,309.88
Tax Lien Fees.....	5.80
Tax Deeded Property.....	2,764.65
Yield Tax.....	18,820.00
Yield Tax Interest.....	248.83

TOTAL:

1,504,269.78

## PATRICIA HALL, TOWN CLERK

Vehicle Registrations.....	109,283.50
Dog Licenses.....	1,246.75
U.C.C. Filings.....	839.75
Vehicle Titles.....	214.00
Vital Statistics.....	359.00
History Books/Cook Books.....	87.00
Cemetery Lots.....	50.00
Current Use Fees.....	32.00
Miscellaneous.....	109.25

TOTAL:

112,221.25

## STATE OF NEW HAMPSHIRE

Forest Grants/Reimbursements.....	2,775.44
Shared Revenue.....	34,821.42
Highway Block Grant.....	25,600.92
Railroad Tax.....	1,862.75
Schools & Roads.....	2,679.93

TOTAL:

67,740.46

## U.S. GOVERNMENT

National Forest/Bureau Land Mgt....	411.00
-------------------------------------	--------

TOTAL:

411.00

TREASURER'S REPORT  
(Cont'd)

INCOME FROM DEPARTMENTS

Dummer Appropriation - Fire.....	\$4,500.00
Dummer Appropriation - Trust Fund..	1,500.00
Dummer Appropriation - Recreation..	250.00
Police Insurance Reports.....	30.00
Fire Department.....	491.73
Planning Board Reimburs.....	414.96
Zoning Board Reimburs.....	99.12
M & D Ambulance Reimburs.....	7,515.93

TOTAL:

\$14,801.74

ADMINISTRATIVE ASSISTANT

Road Bond/Deducted from Yield Tax..	1,482.50
Boat Permits/Agent G.Doucette.....	304.92
Sale of Timber / Gagnon Stumpage...	5,485.36
Pistol Permits.....	196.00
Current Use Fees.....	80.00
Sale of History Books/Cook Books...	137.00
Rental of W.Milan Town Hall.....	510.00
Close out Yield Tax Account.....	256.80
Payments from Trust Funds.....	5,374.00
Interest in Checking Account.....	8,138.72
Earned Dividends.....	6,261.29
Reimbursements.....	1,734.02
Miscellaneous.....	442.23

TOTAL:

30,402.84

PROCEEDS FROM BANK NOTES

Tax Anticipation Note.....	60,000.00
Municipal Note.....	80,000.00

TOTAL:

140,000.00

TOTAL AVAILABLE CASH.....

\$2,051,118.80

LESS SELECTMEN'S ORDERS PAID OUT.....

1,439,738.92

BALANCE ON HAND DECEMBER 31, 1993....

\$611,379.88



REPORT OF TRUST AND CAPITAL RESERVE FUNDS  
OF THE TOWN OF MILAN ON DECEMBER 31, 1993

Date of Creation Trust Fund	Purpose of Trust Fund	How Invested	PRINCIPAL			INCOME			Total Of Principal & Income	
			Balance Beginning Year	New Funds Created	Balance End Year	Income During Year	Expended During Year	Balance End Year		
CEMETERY FUNDS:										
Various	Various	Various	56,587.75		56,587.75	22,132.13	2,286.03	2,104.27	22,313.89	78,901.64
1993	Perpetual care	Savings Acct		1,100.00	1,100.00	0.00	0.93	0.00	0.93	1,100.93
Totals A/C			56,587.75	1,100.00	57,687.75	22,132.13	2,286.96	2,104.27	22,314.82	80,002.57
SCHOOL LIBRARY FUND:										
06-25-75	David H. Enman	Purch. of Books								
	School Library	Savings Acct								
		and C.D.	1,000.00		1,000.00	253.31	45.72	0.00	299.03	1,299.03
Totals A/C			1,000.00		1,000.00	253.31	45.72	0.00	299.03	1,299.03
MEMORIAL FUND:										
03-11-79	Carmen Onofrio	Perpetual Care								
	Memorial Lot	Savings Acct	405.07		405.07	42.85	11.56	15.03	39.38	444.45
Totals A/C			405.07		405.07	42.85	11.56	15.03	39.38	444.45
Memorial Fund										

Date of Creation Trust Fund	Purpose of Trust Fund	PRINCIPAL			INCOME			Total Of Principal & Income
		Balance Beginning Year	New Funds Created	Expended During Year	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year
03-11-79 Town of Milan	Beautification of Town	0.00	0.00	0	0.00	1,729.09	36.49	50.00
		0.00	0.00	0.00	0.00	1,729.09	36.49	50.00
		57,992.82	1,100.00	0	59,092.82	24,157.38	2,380.73	2,169.30
		21,500.00	4,500.00	26,000.00	2,814.26	698.49	3,512.75	29,512.75
		21,500.00	4,500.00	26,000.00	2,814.26	698.49	3,512.75	29,512.75
		6,000.00	3,000.00	0.00	9,000.00	2,228.95	236.45	2,465.40
		6,000.00	3,000.00	0.00	9,000.00	2,228.95	236.45	2,465.40
		27,500.00	7,500.00	0.00	35,000.00	5,043.21	934.94	5,978.15

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REPORT OF THE TOWN CLERK  
1993 FINANCIAL REPORT

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Collected During 1993:

Auto Permits	\$ 109,283.50
Title Certificates	214.00
Dog Licenses	1,246.75
U.C.C. Filings	839.75
Vital Statistics Fees	359.00
Cemetery Fees	50.00
Milan History & Cook Books	87.00
Current Use	32.00
Miscellaneous	<u>109.25</u>

TOTAL DEBITS: \$ 112,221.25

Remitted to Treasurer During 1993:

Auto Permits	\$ 109,283.50
Title Certificates	214.00
Dog Licenses	1,246.75
U.C.C. Filings	839.75
Vital Statistics Fees	359.00
Cemetery Fees	50.00
Milan History & Cook Books	87.00
Current Use	32.00
Miscellaneous	<u>109.25</u>

TOTAL DEBITS: \$ 112,221.25

Respectfully Submitted, Patricia L. Hall, Town Clerk

TAX COLLECTOR'S REPORT  
SUMMARY OF TAX ACCOUNTS

Fiscal Year Ended December 31, 1993

DR.	- - - - - 1993	LEVIES OF Prior
Uncollected Taxes - Beginning of Fiscal Year:		
Property Taxes.....		\$45,062.84
Yield Taxes.....		1,023.17
Taxes Committed to Collector:		
Property Taxes.....	\$1,046,131.42	600,316.85
Yield Taxes.....	27,664.12	
Overpayments:(2)		
a/c Property Taxes.....		9,934.37
Interest Collected on Delinquent Taxes.....	1,349.84	6,329.57
TOTAL DEBITS:	\$1,075,145.38	\$662,666.80

CR.		
Remitted to Treasurer During Fiscal Year:		
Property Taxes.....	\$834,928.36	\$576,832.76
Yield Taxes.....	17,796.83	1,023.17
Interest.....	1,298.57	6,132.01
Yield Tax Interest.....	51.27	197.56
Tax Lien.....		74,069.12
Abatements Allowed:		
Property Taxes.....	3,851.27	3,934.12
Yield Taxes.....	6,088.90	
Uncollected Taxes Fiscal Year End:		
Property Taxes.....	207,351.79	478.06
Yield Taxes.....	3,778.39	
TOTAL CREDITS:	\$1,075,145.38	\$662,666.80

- (1) These uncollected balances should be the same as last year's ending balances
- (2) Overpayments should be included as part of regular remittance item

TAX COLLECTOR'S REPORT  
SUMMARY OF TAX SALE/TAX LIEN ACCOUNTS

Fiscal Year Ended December 31, 1993

DR.	TAX SALE/LIEN 1992	ON ACCOUNT OF 1991	LEVIES OF PRIOR
Balance of Unredeemed Taxes Beginning of Fiscal Year.....		\$42,608.99	\$14,894.57
Taxes Sold/Executed to Town During Fiscal Year.....	\$74,069.12		
Interest & Costs Collected After Lien Execution.....	1,526.87	3,869.59	2,700.95
Unliened Redeemed Taxes.....	420.02		
<b>TOTAL DEBITS:</b>	<b>\$76,016.01</b>	<b>\$46,478.58</b>	<b>\$17,595.52</b>

CR.			
Remittance to Treasurer During Fiscal Year:			
Redemptions.....	28,014.62	20,685.81	7,450.19
Interest & Cost After Sale....	1,526.87	3,869.59	2,700.95
Abatements of Unredeemed Taxes..	463.20		
Liens Deeded to the Town.....			7,444.38
Unredeemed Taxes End of Year....	46,011.32	21,923.18	
<b>TOTAL CREDITS:</b>	<b>\$76,016.01</b>	<b>\$46,478.58</b>	<b>\$17,595.52</b>



# DETAILED EXPENDITURES 1993

## 4130-EXECUTIVE

A&B ELECTRONICS CO., INC	TONER/INK CARTRIDGES	\$ 112.00
AVITAR	COMP. PROGRAM	2,270.50
BERLIN CITY BANK	DEDUCTIONS/IRS	11,826.05
BERLIN CITY BANK	PRINTING OF CHECKS	164.84
BUSINESS MGMT SYSTEMS	ANNUAL SUPPORT 1994	711.00
BUTTERWORTH	NH RSA'S/PHAMPLETS	392.18
COMP FUNDS OF NH/UC	UNEMPLOYMENT COMP	172.00
COMP FUNDS OF NH/WC	WORKER'S COMP	10,765.35
DAVID WOODWARD, JR	SALARY	781.62
DAVID WOODWARD, JR.	EXPENSE CHECK	100.00
DICK LAMONTAGNE	EXPENSE CHECK	100.00
GILL'S FLOWERS	FLOWERS FOR SUE B.	20.00
INTERNAL REVENUE SERVICE	QUARTERLY TAX RETURN	4.75
JACQUELINE QUINTAL	EXPENSE CHECK	100.00
JACQUELINE QUINTAL	SALARY	923.75
JOANNE ROSS	SALARY	1,967.46
LORING SHORT & HARMON	SUPPLIES/FORMS	73.58
MILAN LUNCHEONETTE	TOWN MTG DINNERS 12	138.00
NH ASSOC ASSESSING OFF.	ANNUAL MEMBERSHIP	20.00
NHMA	DUES/WORKSHOPS	550.00
NONA CORDWELL	MILEAGE	15.00
NONA CORDWELL	SALARY	995.69
OFFICE PRODUCTS	OFFICE SUPPLIES	211.94
POSTMASTER - MILAN	PO BOX RENTAL	11.25
PSNH	X-MAS TREE LIGHTS	13.32
REGISTRY OF DEEDS	RECORDING FEE/POSTAGE	393.37
RICHARD LAMONTAGNE	SALARY	1,246.30
RIENDEAU INDUSTRIAL SVCS	HOME DAY PORTA-JONS	360.00
RONALD HAWKINS	TOWN BRUSH CUTTING	72.44
SMITH & TOWN	ENVEL & CHECKS	191.55
SUN WORLD	OFFICE SUPPLIES	117.25
SUSAN BIGGART	SALARY	239.30
THE BERLIN REPORTER	ADVERTISEMENTS	150.90
THE DAILY SUN	ADVERTISEMENTS	143.00
WHITE MTN PUBLISHING	ADVERTISEMENTS	19.00
YORK LAND SERVICES	PRINTS OF TAX MAPS	95.00

## 4140-RECORDS & ELECTIONS

A&B ELECTRONICS CO., INC	INV3004	492.00
ALTA CAMPBELL	SALARY	27.70
ANCO ENGRAVED SIGNS	NOTARY PUBLIC	21.50
BROWN & SALTMARSH INC.	TAX COLLECTOR SHEETS	7.00
DAVID WOODWARD, JR	SALARY	23.40
FLORA DAY	SALARY	27.70
GBF INFORMATION SYSTEMS	PROPERTY TAX BILLS	416.32
HOMESTEAD PRESS	DOG LICENSE/4 PT NCR	40.31
JANET WOODWARD	SALARY	27.70
JUDY LEE	SALARY	2,124.81
LORING SHORT & HARMON	FORMS/SUPPLIES	149.63

# DETAILED LIST (Cont'd)

MACLEAN HUNTER	BLUE BOOK VALUE, ETC	54.00
NH BUSINESS REVIEW	SUBSCRIPTION 1 YEAR	18.00
NH TAX COLLECTOR'S ASSOC	MEMBERSHIP DUES 1993	15.00
NHTCA	TAX COLLECTOR WORKSHOP	40.00
OFFICE PRODUCTS	SUPPLIES	79.96
PAM DORLAND	SALARY	27.70
PATRICIA HALL	MILEAGE	47.00
PATRICIA HALL	SALARY	7,677.83
PITNEY BOWES	SUPPLIES	27.60
PITNEY BOWES	POSTAGE METER RENTAL	334.50
POSTMASTER - MILAN	PO BO RENTAL	21.50
POSTMASTER - MILAN	POSTAGE	800.00
RED COACH INN	SPRING MEETING	30.00
RODNEY YOUNG	SALARY	27.70
ROMA LABRECQUE	SALARY	27.70
RONALD HAWKINS	SALARY	41.56
RUTH SIAS	SALARY	27.70
SANDY TROTTIER	SALARY	27.70
SHIRLEY AMERO	SALARY	27.70
SMITH & TOWN	SPECIAL BALLOT	141.00
STAMPED ENVEL. AGENCY	STAMPED ENVELOPES	644.00
STARK & SON MACHINING	DOG TAGS	42.34
STATE TREASURER	DOG LICENSE FEES	87.00
THE BERLIN REPORTER	ADVERTISEMENTS	72.00
TOWN & CITY CLERKS ASSOC	DUES 1993	20.00
TREASURER, STATE OF NH	VITAL STATISTICS	294.00
STARK & SON MACHINING	DOG TAGS	57.39

## 4150- FINANCIAL ADMINISTRATION

CYNTHIA WOODWARD	EXPENSE CHECK	25.00
CYNTHIA WOODWARD	SALARY	323.24
DAWN MINER	EXPENSE CHECK	25.00
DAWN MINER	SALARY	323.24
JANET WOODWARD	SALARY	110.82
JENNIFER JOHN	EXPENSE CHECK	25.00
JENNIFER JOHN	SALARY	323.24
LINDA METAYER	HELPED WITH REPORT	28.51
OFFICE PRODUCTS	OFFICE SUPPLIES	31.95
SANDY TROTTIER	SALARY	110.82
SHIRLEY AMERO	SALARY	110.82
SMITH & TOWN	ANN.REPTS/BALLOTS	1,482.00
SUE BIGGART	EXPENSE CHECK	50.00
SUSAN BIGGART	SALARY	771.31

## 4152-ASSESSING/REVALUATION

AVITAR	ASSESSING	999.90
AVITAR	REVALUATION	17,356.45
BUSINESS MGMT SYSTEMS	SOFTWARE/CONVERSION	2,163.00
DAVID WOODWARD, JR	SALARY	84.43
PAM DORLAND	SALARY	43.76



# DETAILED LIST (Cont'd)

RODNEY YOUNG	SALARY	235.69
4160-PROFESSIONAL AUDIT		
FRANCIS J. DINEEN & CO.	PREPARE AUDIT STATEMT	3,500.00
CLIFFORD TANKARD	SALARY	277.04
DONOVAN, DESJARDINSFOGG	LEGAL ZONING ASSIST.	210.00
JOE LORDEN	SALARY	277.04
MICHELLE BERNARD	SALARY	277.04
NORTH COUNTRY COUNCIL	PLAN & LANDUSE BOOKS	156.00
OFFICE PRODUCTS	OFFICE SUPPLIES	5.35
OLIVE HANCOCK	REPLENISH PETTY CASH	180.30
OLIVE HANCOCK	SALARY	154.33
ROBERT GAUTHIER	SALARY	277.04
THE BERLIN REPORTER	PUBLIC HEARING ADS	278.15
4194-MUNICIPAL BUILDINGS		
A&B ELECTRONICS CO., INC	CLEANING PHOTOCOPIER	54.17
AT&T	OFFICE PHONES (2)	10.92
BOUCHER FIRE EXT. & EQUIP	FIRE EXT. CHECK	31.00
DEMERS SEPTIC SYSTEM INC	SEPTIC CLEAN & DUMP.	262.00
JACQUELINE QUINTAL	REIMB. SUPPLIES	11.20
JEAN MAILLOUX	CUSTODIAL SERVICES	95.30
JOHN GLEASON CONSTRUCTION	GRAVEL	40.00
JOHNSON'S FUEL SERVICE	FUEL/REPAIRS/SERVICE	5,595.05
N. COUNTRY SPORTS	LOCKS/REPAIR & SERVICE	82.00
NEW ENGLAND TELEPHONE	OFFICE PHONE (2)	1,334.37
PSNH	MUNICIPAL BLDS (2)	3,002.09
RED CARPET CLEANING	GAL. HOT SPRINGS	9.00
REGENA ELLIOTT	REIMB. SUPPLIES	17.04
REGENA ELLIOTT	SALARY	63.13
RICHARD GOUPIL	TRASH PICK UP 93-94	131.63
RONALD HAWKINS	MOWING MUNICIPAL BLDG.	256.09
THE OILMAN	FUEL/W.MILAN HALL	235.31
THEODORE TICHY	CUSTODIAL SERVICES	32.63
4195- CEMETARIES		
JOHN GLEASON CONSTRUCTION	CEMETARY PLOWING	220.00
LEONARD GALLAGHER	LIABILITY INSUR.	959.00
LEONARD GALLAGHER	MOWING FEES/CEMETARY	300.00
MILAN MOWING CO.	APPROPRIATIONS	6,400.00
4196-INSURANCE POLICIES		
VAILLANCOURT & WOODWARD	BLDG/AUTO/PROF. INS.	6,403.00
VAILLANCOURT & WOODWARD	BOND RENEWAL	612.00
VAILLANCOURT & WOODWARD	POLICE & RADIOS INS.	1,125.00
VAILLANCOURT & WOODWARD	PUBL.OFFICIAL BINDER	1,350.00
4197-N.COUNTRY COUNCIL		
NORTH COUNTRY COUNCIL	DUES	1,032.37

# DETAILED LIST (Cont'd)

## 4210-POLICE DEPARTMENT

ARTHUR JODRIE	SALARY	9.89
BERLIN POLICE DEPT.	FIRE ARMS FOR DEPT.	1,043.52
BERLIN POLICE DEPT.	FIRING RANGE USE	50.00
CAROL PERRAULT	TRANSPORT TO AVH	18.47
COLIN WENTWORTH	SALARY	184.55
DANA B. HINKLEY	SALARY	266.96
EARL WADSWORTH	SVCS DURANT HOMECOMG	21.28
ELMER LANG	TRANSPORT TO AVH	18.47
FRED DUGUAY	SALARY	48.83
GREGORY BISSON	MILEAGE REIMB	10.75
GREGORY BISSON	REIMB.SUPPLIES/LTRS	92.30
GREGORY BISSON	SALARY	812.90
GSI	HOLSTERS FOR WEAPONS	196.26
JOHN BEAUDOIN AUTO BODY	CRUISER REPAIR	395.10
JULIE STROUT	SVCS DURANT HOMECOMG	27.52
KELLEY'S AUTO PARTS	PARTS/SUPPLIES	2.24
MILAN LUNCHEONETTE	GAS SLIPS	35.00
NEW ENGLAND TELEPHONE	EXT. #2001	439.42
OUT OF THE BLUE	RECHARG.BATTERIES	161.00
PSNH	REPEATER	66.19
RADIO NORTH	DISPATCH RADIOS/BERLIN	1,166.66
RAY'S GUN SHOP	AMMUNITION	275.26
ROBERT JAMES	SALARY	34.12
SCHURMAN-LEASK ELECT.INC	MAXON PORTABLE RADIOS	770.50
SCOTT RAINVILLE	SVCS DURANT HOMECOMG	27.52
SMITH & TOWN	LETTERHEAD 2-PT NCR	69.00

## 4215-M&D AMBULANCE

TOWN OF GORHAM POLICE	DISPATCH 3 QUARTERS	889.15
VAILLANCOURT & WOODWARD	POLICE & RADIOS INS.	54.33
WEST MILAN GROCERY	GAS SLIPS	227.50
MERCK HUMAN HEALTH DIV.	RECOMBIVAX HB VIALS	1,241.56
NEW ENGLAND TELEPHONE	EXT. #2001	439.38
PSNH	REPEATER	66.17
RADIO NORTH	DISPATCH RADIOS/BERL	1,166.67
TOWN OF GORHAM POLICE	DISPATCH 3 QUARTERS	889.14
VAILLANCOURT & WOODWARD	BLDG/AUTO/PROF. INS.	968.00
VAILLANCOURT & WOODWARD	POLICE & RADIOS INS.	54.34

## 4220-FIRE DEPARTMENT

ALBERT WEBB	FOREST FIRE	13.90
ANDREW MULLINS	TRAINING - JULY 24	24.15
ARTHUR CARON	TRAINING - JULY 24	24.15
DANA B. HINKLEY	FIREFIGHTER ONE (12)	2,640.00
DENNIS BOUCHER	FOREST FIRE	13.90
DENNIS BOUCHER	FURNACE INSP. (10)	75.00
E & S RENTAL & SALES INC	VEHICLE SUPPLIES	45.55
EARL WADSWORTH	FURNACE INSP. (13)	97.50
ELMER LANG	FOREST FIRE	16.10

# DETAILED LIST (Cont'd)

ELMER LANG	LABOR/MILEAGE/EXPENSES	226.12
ELMER LANG	TRAINING - JULY 24	24.15
FIRE TECH & SAFETY	INV. 19219	3,339.00
FRED DUGUAY	FOREST FIRE	20.85
GALL'S INC.	FIREMAN EQUIPMENT	369.85
HEIMAN FIRE EQUIP.	FIREMEN EQUIPMENT	1,347.04
JOHNSON'S FUEL SERVICE	FUEL #2/W.MILAN STATION	547.39
KEITH MASTERS	FOREST FIRE	24.15
KEITH MASTERS	TRAINING - JULY 24	24.15
KEITH ST. JOHN	FOREST FIRE	13.90
KELLEY'S AUTO PARTS	PARTS/SUPPLIES	299.79
LEO COUTURE	TRAINING - JULY 24	24.15
LEON COSTELLO CO, INC.	VEHICLE EXPENSE	341.22
MILAN LUNCHEONETTE	GAS SLIPS	186.22
N. NH FIRE MUTUAL AID	DUES	100.00
NEW ENGLAND TELEPHONE	EXT. #2001	441.16
NH FIREMEN'S ASSOCIATION	DUES	198.00
NORMAN FRECHETTE	FURNACE INSP. (6)	45.00
NORMAN FRECHETTE	TRAINING - JULY 24	24.15
PSNH	PSNH/REPEATER	955.11
RADIO NORTH	DISPATCH RADIOS/BERLIN	1,166.67
RAY'S GUN SHOP	SUPPLIES/PAGR.REPAIR	90.42
RUSSELL DOUCETTE	SEMI-ANNUAL FIREBILL	332.29
SCHURMAN-LEASK ELECT.INC	RADIOS/BATTERIES	2,122.50
SIMPLEX TIME RECORDER CO	FIRE ALARM	401.00
STARK VOL. FIRE DEPT.	FIRE IN DUMMER	342.00
TANKARD INC.	TRUCK INSPECTIONS	100.00
THE FIRE BARN	BADGES/PLATES	177.95
TOWN OF GORHAM POLICE	DISPATCH	889.15
VAILLANCOURT & WOODWARD	POLICE & RADIOS	54.33
W.A. KRAFT CORP.	INV268028	80.83
WALTER FINSON	TRAINING - JULY 24	24.15
WALTER MULLINS	LABOR/PERMITS/MILEAGE	269.88
WALTER MULLINS	TRAINING - JULY 24	24.15
WEST MILAN GROCERY	GAS / SUPPLIES	329.39
WILLIAM HAMLIN	ISSUE PERMITS	4.50
4240-INSPECTOR SALARY		
BRIAN CORCORAN	SALARY	461.74
4290-CIVIL DEFENSE		
KELLEY'S AUTO PARTS	BATTERY & CORE DEP.	97.94
4312-ROAD MAINTENANCE		
AKZO SALT INC.	SALT	842.69
ALPINE MACHINE CO.	PLOW REPAIR	479.50
ARTHUR WHITCOMB, INC.	ASPHALT/SAND/GRAVEL	1,081.31
BERLIN INSULATION	ROADSIDE MOWING	4,065.00
CARGILL SALT	SALT	300.23
CARON BUILDING CENTER	SUPPLIES	296.72



# DETAILED LIST (Cont'd)

CHARLES ISAACSON & SONS	SCRAP METAL	314.00
DAN RILEY	SAND	575.00
DAVID TIERNEY	SALARY	2,423.83
FRED GLEASON	EQUIPMENT RENTAL	1,584.00
FRED GLEASON	SALARY	3,832.80
HOWARD FAIRFIELD, INC.	INV #561214, 3213230	3,804.21
J & M LUMBER & CONSTRUC.	CR.GRAVEL/SCREEN RENTAL	3,691.70
JOHN E. GLEASON	SALARY	6,633.39
JOHN GLEASON CONSTRUCTION	EQUIPMENT RENTAL	316,073.45
KAREN FLINT	RENT SAND PILE 93-94	375.00
LACASSE PAVING & CONST.	SWEeper RENTAL	2,320.00
MUNCE'S SUPERIOR	MARCH GAS CHARGES	99.00
PERLEY LANG	WINTER SAND	170.00
PIKE INDUSTRIES, INC.	LEVELING 3/8	14,082.14
PROQUIP, INC.	RENTAL 10 TON ROLLER	1,097.50
RED HED SUPPLY	INV355630	107.10
RICHARD DEVOID	SALARY	1,023.62
ROBERT ANNIS	SALARY	1,285.91
RONALD HAWKINS	SEALING OF WALKWAY	60.00
THE BERLIN REPORTER	ADVERTISEMENTS	60.00
WHITE MOUNTAIN LUMBER CO	SUPPLIES	133.90
WHITE MTN MOBILE WASH	CLEANED CULVERTS	755.00
4324-SOLID WASTE DISPOSAL		
AVRRDD	DISTRICT ASSESSMENT	4,234.23
AVRRDD	HAZWASTE ASSESS 1/2	4,902.25
AVRRDD	LANDFILL/ESCROW	4,278.39
THE BERLIN REPORTER	HOLIDAY TRASH PICKUP	28.00
THE DAILY SUN	HOLIDAY TRASH PICKUP	33.00
4414-ANIMAL CONTROL		
ARMAND GUERIN	MILEAGE REIMB.	59.00
ARMAND GUERIN	SALARY	148.49
CHRIS ONOFRIO	BOARDED DOGS (2)	100.00
DENNIS BOUCHER	MILEAGE/INSPECTIONS	119.50
DENNIS BOUCHER	SALARY	163.66
LANCASTER HUMANE SOCIETY	BEAGLE ADVERTISEMENT	50.00
RAY'S GUN SHOP	SUPPLIES/PAGR.REPAIR	23.80
SMITH & TOWN	DOG OWNER NOTICES	67.00
THE BERLIN REPORTER	ADVERTISEMENT	165.00
4442-GENERAL ASSISTANCE		
BRYANT FUNERAL HOMES	LANG FUNERAL/REIMBURSED	1,684.02
GEORGE VALLIERE	RENT ASSISTANCE	225.00
KEVIN'S DISCOUNT CENTER	FUEL TANK REPLACEMENT	169.00
MUNCE'S SUPERIOR SERVICE	TANK SERVICE	167.89
NINA BIGGART	RENT ASSISTANCE	200.00
PSNH	ELECTRIC.ASSISTANCE	595.60
VIMS INVESTMENT TRUST	RENT ASSISTANCE	125.00

# DETAILED LIST (Cont'd)

## 4520-PARKS & RECREATION

AWARDS & TROPHIES CENTER	SPORTS AWARDS	159.45
BERLIN REC. DEPT.	BASKETBALL TOURNEY	20.00
CARON BUILDING CENTER	SUPPLIES	159.16
COLONEL TOWN REC. DEPT.	BOB LOWE TOURNEY	30.00
F.W. WOOLWORTH CO.	SUPPLIES	47.74
GORHAM HARDWARE STORE	SUPPLIES	80.00
GORHAM REC. DEPT.	HARRY CORRIGAN TOURNEY	40.00
JANET WOODWARD	REIMB. SUPPLIES	30.48
JOHN GLEASON CONSTRUCTION	SNOW REMOVAL	80.00
LORRAINE MORRISSETTE	PLAY FOR REC DEPT	30.00
MILAN MOWING CO.	PLOWING SKATING RINK	100.00
OLIVIA CARON	REIMB. SUPPLIES	29.73
PSNH	SKATING RINK	446.30
RIENDEAU INDUS. SERVICES	PORTABLE TOILET	110.00
RONALD HAWKINS	MOWING REC.DEPT	579.27
SPORT ABOUT CHARLIE	SPORTS EQUIPMENT	549.50
WHITE MOUNTAIN LUMBER CO	DEPT SUPPLIES	51.50

## 4583-PATRIOTIC PURPOSES

CARROT-TOP INDUSTRIES	FLAG ORDER	233.00
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## 4619-TIMBER MANAGEMENT

TOWN OF MILAN	TIMBER TAX 1993	1,265.83
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## 4800-TAX OVERPYMT/ABATEMENTS/REFUNDS

BRIAN BOOTH	TAX OVERPAYMENT REFUND	148.74
FREDERICK WIEMER	TAX OVERPAYMENT REFUND	3.83
KATHERINE DOHERTY	TAX OVERPAYMENT REFUND	35.13
ALAN HAJAR	TAX OVERPAYMENT REFUND	206.49
ALBERT FRECHETTE	TAX OVERPAYMENT REFUND	24.44
ANDR. VALLEY FISH & GAME	TAX OVERPAYMENT REFUND	17.10
ANDR. VALLEY FISH & GAME	TAX OVERPAYMENT REFUND	3.21
ARTHUR AND JOANNE CARON	TAX OVERPAYMENT REFUND	250.98
BERLIN POLICE DEPT.	TAX OVERPAYMENT REFUND	38.13
BERNIE LAVERNOICH	TAX OVERPAYMENT REFUND	31.77
BETH LORDEN	TAX OVERPAYMENT REFUND	94.75
BURTON CORKUM	TAX OVERPAYMENT REFUND	95.36
CARROLL SHACKFORD	TAX OVERPAYMENT REFUND	2.55
CHARLES SHOREY	TAX OVERPAYMENT REFUND	97.18
CLAUDE PLUMMER	TAX OVERPAYMENT REFUND	66.87
CLIFFORD TANKARD	TAX OVERPAYMENT REFUND	134.73
DALE MORT. BANKERS CORP.	E.BREAULT REFUND	467.46
DAN KIMBALL	TAX OVERPAYMENT REFUND	168.60
DAN RILEY	TAX OVERPAYMENT REFUND	144.13
DON ENMAN	TAX OVERPAYMENT REFUND	243.63
ED AND LARAIN KILUK	TAX OVERPAYMENT REFUND	561.49
EDWARD LEE	TAX OVERPAYMENT REFUND	28.06
EMILIEN LABONVILLE	TAX OVERPAYMENT REFUND	34.19

DETAILED LIST (Cont'd)

ESTATE OF VICTOR RICH	TAX OVERPAYMENT REFUND	4.00
FELIX PISANI	TAX OVERPAYMENT REFUND	11.25
GEORGE VALLIERE	TAX OVERPAYMENT REFUND	129.51
GERARD GRAY	TAX OVERPAYMENT REFUND	4.89
GUY VEZINA	TAX OVERPAYMENT REFUND	0.76
HOWARD DOUCETTE	TAX OVERPAYMENT REFUND	3.80
J. ANDRE FOURNIER	TAX OVERPAYMENT REFUND	40.37
JAMES RIVER	TAX OVERPAYMENT REFUND	30.79
JANET HALVORSON	TAX OVERPAYMENT REFUND	290.78
JOHN AND HELEN MCCARTHY	TAX OVERPAYMENT REFUND	208.95
JON RUSS	TAX OVERPAYMENT REFUND	243.14
JOSEPH OTTOLINI	TAX OVERPAYMENT REFUND	105.07
JUDY GLENNEY	TAX OVERPAYMENT REFUND	663.45
KARIN GADWAH	TAX OVERPAYMENT REFUND	76.34
KEN DUBE	TAX OVERPAYMENT REFUND	18.55
LOUIS BOUTIN	TAX OVERPAYMENT REFUND	11.69
MAURICE FLETCHER	TAX OVERPAYMENT REFUND	1.18
MICHAEL AND SUSAN KELLEY	TAX OVERPAYMENT REFUND	395.43
MICHAEL VASHAW	TAX OVERPAYMENT REFUND	109.75
MONTANA MISIASZEK	TAX OVERPAYMENT REFUND	107.19
NINA BIGGART	TAX OVERPAYMENT REFUND	201.55
NORMAN FRECHETTE	TAX OVERPAYMENT REFUND	25.97
NORMAN HANCOCK JR.	TAX OVERPAYMENT REFUND	13.61
NORMAND ROBERGE	TAX OVERPAYMENT REFUND	2.57
PAUL FINNEGAN	TAX OVERPAYMENT REFUND	41.54
PAUL VALLEE LUMBER	TAX OVERPAYMENT REFUND	328.65
PETER WALTON SPEAR	TAX OVERPAYMENT REFUND	49.94
PHIL BRYCE	TAX OVERPAYMENT REFUND	123.53
RANDALL BERUBE	TAX OVERPAYMENT REFUND	17.11
RAYMOND F. BERONEY	TAX OVERPAYMENT REFUND	45.55
RAYMOND PARADIS	TAX OVERPAYMENT REFUND	338.55
RICHARD HALLE	TAX OVERPAYMENT REFUND	80.64
ROBERT POISSON	TAX OVERPAYMENT REFUND	2.87
ROBERT YOUNG	TAX OVERPAYMENT REFUND	744.05
ROMEO L'HEUREUX	TAX OVERPAYMENT REFUND	431.28
RONALD KACZYNSKI	TAX OVERPAYMENT REFUND	707.31
RONALD WILLIAMS	TAX OVERPAYMENT REFUND	12.71
ST. LAURENT HEIRS	TAX OVERPAYMENT REFUND	9.90
STEVE WOODWARD	TAX OVERPAYMENT REFUND	208.34
STEVE WOODWARD	TAX OVERPAYMENT REFUND	956.88
STEVEN LAPOINT	TAX OVERPAYMENT REFUND	23.22
TANKARD INC.	TAX OVERPAYMENT REFUND	273.11
THEODORE TICHY	TAX OVERPAYMENT REFUND	6.55
THOMAS WEBB	TAX OVERPAYMENT REFUND	38.00
WAYNE FORSYTHE	TAX OVERPAYMENT REFUND	36.54
WILLIAM JUDSON	TAX OVERPAYMENT REFUND	33.63
WINSTON EMERY	TAX OVERPAYMENT REFUND	84.31
ALAN HAGAR	TAX ABATEMENTS	41.69
ANDREW MCKENZIE	TAX ABATEMENTS	60.22



# DETAILED LIST (Cont'd)

BOBBY ANN WEICHECT	TAX ABATEMENTS	64.85
CAROL & ISAACSON NICHOLS	TAX ABATEMENTS	64.85
CLARENCE SOUTHER	TAX ABATEMENTS	46.32
CRAIG DOHERTY	TAX ABATEMENTS	510.68
DORIS WOODWARD	TAX ABATEMENTS	127.38
EDWARD SMITH	TAX ABATEMENTS	32.42
EMILIENNE LAVIGNE	TAX ABATEMENTS	104.22
GEORGE ADAMS	TAX ABATEMENTS	127.38
GEORGE TURGEON	TAX ABATEMENTS	108.85
GERARD FECTEAU	TAX ABATEMENTS	115.80
GERARD GRAY	TAX ABATEMENTS	1.22
GREG COTE	TAX ABATEMENTS	169.07
HARTSON BROWN	TAX ABATEMENTS	113.48
HAZEL BUTTERFIELD	TAX ABATEMENTS	238.55
HIBBARD & SPINELLA, PA	TAX ABATEMENTS	25.00
J. COLE / J.LEGARD	TAX ABATEMENTS	39.37
JANE C. LEGARD	TAX ABATEMENTS	9.26
JOANNE S. GIROUX	TAX ABATEMENTS	1.50
JOCELYN DROUIN	TAX ABATEMENTS	4.63
KATHRYN PARADIS	TAX ABATEMENTS	290.60
KENNETH & DORIS DUBE	TAX ABATEMENTS	64.85
LOUIS WIGHT	TAX ABATEMENTS	92.64
MAURICE BOUCHER	TAX ABATEMENTS	171.38
MICHAEL & TAMMIE LAVOIE	TAX ABATEMENTS	64.85
PAUL CUSSON	TAX ABATEMENTS	64.85
PAULINE FERRON	TAX ABATEMENTS	8.83
PETER ROBERTS &	TAX ABATEMENTS	64.85
PHILIP TREMBLAY &	TAX ABATEMENTS	64.85
REBECCA SMALL	TAX ABATEMENTS	208.44
REGINALD CURRIER	TAX ABATEMENTS	64.85
REGINALD LANG	TAX ABATEMENTS	60.22
RENE LEVESQUE	TAX ABATEMENTS	4.63
RICHARD G. LAFLAMME	TAX ABATEMENTS	25.48
RICHARD GOUPIL	TAX ABATEMENTS	37.06
RICHARD, JEANETTE LEGARE	TAX ABATEMENTS	57.90
ROGER TURGEON	TAX ABATEMENTS	90.32
RONALD HAMEL	TAX ABATEMENTS	194.55
SAMUEL G. ELSON	TAX ABATEMENTS	39.37
TANKARD INC.	TAX ABATEMENTS	90.32
TCHANG IL CHUNG	TAX ABATEMENTS	53.27
THOMAS FORTIER	TAX ABATEMENTS	245.50
BERNICE ROUNDS	TAX REFUND	12.00
ROBERT GAGNON	TAX REFUND	129.70
FREDERICK OLSZEWSKI	TAX REFUND	24.32
GEORGE TURGEON	TAX REFUND	40.00
LEON PERRAULT	TAX REFUND	248.87
MARCEL VOISINE	TAX REFUND	329.41
NORMAND POULIOT	TAX REFUND	228.13



# DETAILED LIST (Cont'd)

GISELE M. DROUIN	REGISTRATION REFUND	47.00
CLIFFORD TANKARD	REGISTRATION REFUND	26.00
PSNH/STREET LIGHTING		
PSNH	STREET LIGHTING	5,879.16
PSNH	OLD HIGHWAY 110	81.76
APPROPRIATIONS		
LIBRARY TRUSTEES	APPROPRIATION 1993	2,249.29
M&D AMBULANCE	APPROPRIATIONS	8,000.00
TRUSTEES OF TRUST FUND	REIMBURSEMENTS	1,550.00
AMERICAN RED CROSS	APPROPRIATIONS 1993	500.00
ANDR. VALLEY MENTAL HLTH	APPROPRIATIONS 1993	1,206.00
BIG BROTHERS/BIG SISTERS	PROGRAM SUPPORT	200.00
TRI-COUNTY C.A.P.P.	APPROPR.1993	1,300.00
TRUSTEES OF TRUST FUND	AMBULANCE CAP.RESRV.	3,000.00
TRUSTEES OF TRUST FUND	FIRE TRUCK CAP.RESRV	3,000.00
BOUNCED CHECK		
BERLIN CITY BANK	INSUFFICIENT FUNDS	53.69
PAYMENTS ON BONDS/NOTES		
BERLIN CITY BANK	LOAN #904023696	10,282.76
BERLIN CITY BANK	LOAN #904028265	179,252.97
BERLIN CITY BANK	LOAN #904028568	12,482.73
BERLIN CITY BANK	LOAN #904029063	61,022.79
4931-COOS COUNTY TAXES		
COOS COUNTY TREASURER	COOS CNTY TAX WARRNT	165,332.53
4933-SCHOOL DISTRICT		
MILAN SCHOOL TREASURER	APPROPRIATION	720,979.00
TOTAL ORDERS PAID-OUT 1993:		\$1,438,738.92

## Report of the Milan Library Trustees

Patronage of the Milan Library has been growing by leaps and bounds. New registration for 1993 totaled 75, bringing the number of registered users to 269. The volume of books signed out has, of course, increased as well so that we are presently checking out an average of 35 books per week.

The high cost of books these days caused more and more families to realize the significance of their town's public library where they can find a good variety of reading material without draining the family budget. Your library is indeed a bargain. According to 1992 "N.H. Library Statistics, Milan has one the lowest yearly per capita expenditures for its library in the state. For example, the report shows that in 1992, Colebrook spent .63 per capita; Northumberland, \$2.39; Whitefield, \$1.23; and Errol, \$1.07. Dummer and Milan each spent .15 per capita.

Milan taxpayers are also fortunate to have received large number of books in their library at no cost to the taxpayer. Many of the books on our shelves were donated by residents, other books were obtained through an exchange system the trustees set up in 1991. Duplicates and other extra books are sold at the Gorham Community Center flea market and the accumulated credit used to purchase good used books. In 1993, the Milan Library gained about \$95 worth of used books through the exchange.

The main goal of the trustees for 1994 is the cataloguing of our book collection. This requires many hours of work but we feel it will assist those looking for information on specific topics, particularly students doing school projects.

The library trustees have also been helping town officials with the sale of the cookbooks, town history books published in 1971

Library Trustees (Cont'd)

by the Milan Bicentennial Committee, and bicentennial trivets. Extra copies were discovered in a closet in the town building, and are available at \$5, \$10 and \$5 respectively. Proceeds go into the town general fund.

Respectfully,

Geraldine Hamlin  
Claudia Daniels  
Lois Alger

1993 Financial Report

Balance on hand January 1, 1993 \$275.72

Receipts:

Appropriations from Town	\$2,272.28	
Transfer from Twitchell Account	500.00	
Checking Account Interest	35.78	
TOTAL RECEIPTS:		3,083.78

Expenses:

Post Office Box Rental	11.25	
New Books	664.42	
Supplies	534.15	
Librarian Salaries	1,700.00	
Summer Program	20.00	
Magazine Subscriptions	41.98	
TOTAL EXPENSES:		2,971.80

Balance on Hand December 31, 1993 \$ 111.98

## Police Department

The Milan Police Department responded to 204 calls for service in 1993 (see chart below for specific types of calls). Deputy Chief Arthur Jodrie officially retired in June after 30+ years of service in law enforcement. The Department hired two new officers that will be attending the part-time academy in May of 1994.

### 1993 Roster of certified officers:

Chief - Gregory Bisson  
Deputy Chief - Arthur Jodrie (Retired)  
Sergeant - Colin Wentworth

### 1993 Roster of sworn/not certified officers:

Patrolman - Dana Hinkley  
Patrolman - Dayna Strout

## 1993 STATISTICS CALLS FOR SERVICE BY INCIDENT TYPE

Burglary	7	Lost Property	1
Theft/Larceny	10	Assist Fire/Ambul.	1
Motor Vehicle Theft	1	Request Officer	3
Simple Assault	2	Aid Render/Complnt	3
Accidental Damage	2	Lockouts	1
Welfare Check	5	Miscellaneous	4
Operate After Susp.	1	Harassment	5
Criminal Mischeif	26	OHRV	1
Intoxicated Subjects	1	Criminal Trespass	1
Other Criminal	1	Domestics	6
Juvenile Other	5	Remove Subject	1
Missing Person	2	Assist Other Dept.	1
Suspicious Activity	1	Assist Other Police	2
Alarms	1	Untimely Death	1
Accident Hit & Run	4	Suicide	3
Accident	35	B.O.L.	3
Accident Pers.Injur.	4	Message Delivery	1
Noise Complaint	7	Police Information	2
Abandoned Property	3	Mental Subject	2
Traffic Problem	4	Breach of Peace	1
Civil Matter	1	Shots Fired	5
Parking Problem	4	Road Conditions	9
Found Property	1	Cancel.by Complaint	3
Warrant Arrest	5		

TOTAL CALLS: (204)



### Milan Fire Department

The Milan Fire Department responded to 18 calls in 1993. Of these calls, only one was a structure fire. The remainder were brush, stove or chimney fires. We were also called to two accidents, two search and one mutual aid type calls.

I regret that for personal reasons I will not run for Chief in 1994. I thank you for your support and hope the residents of Milan will support your new Chief as you have supported me.

#### ACCOMPLISHMENTS FROM 1993

- 12 members completed Fire Fighter One Course
- Purchased 6 new portables
- Purchased 2 new air pacs
- Through donations we also received 3 more air pacs, 7 jackets, 8 pair of boots, and various other equipment
- Dispatch was changed over from Gorham to Berlin Police

Respectfully,

Elmer Lang  
Members of Milan Fire Department

### Notes From the Town Forester

The Town of Milan has a good resource available to it in the town lots. My goals are to see that this resource is well managed, and to work with the Timber Committee to develop multiple use plans for future. The town lots can provide a good source of income for the town, as well as serve as a model managed forest.

Respectfully,

Theodore Tichy



## The Planning Board 1993 Annual Report

This past year was marked by the passage of the new Zoning Ordinance at the Town Meeting. This completes a process which has updated all of the planning documents regulating land use in the Town of Milan.

The official recorded acts of the Planning Board include:

- 1 Site Plan Review Approved
- 3 Subdivisions Approved
- 5 Lot Line adjustments Approved

This coming year we expect to be involved as a board in the proposed State Study of the Route 16 Corridor as well as plans dealing with the future of the Ski Jump.

Respectfully Submitted,

Clifford Tankard  
Chairman

## Milan & Dummer Ambulance Service

Milan & Dummer Ambulance Service salutes Bob Humiston who has been a member of M & D for almost 10 years. Bob had to resign from the squad this fall for health reasons. Bob will be missed as a squad member. He was always there ready and willing to help in any way; his cheerfulness, wit and quick smile are contagious. We all wish you the best in your "retirement". Maybe now you can travel a bit!

We bid a fond adieu to another squad member, Karen Porter, who has purchased a home in Gorham. Thank you for your years of service and best of luck, don't be a stranger! Thanks to Mutual Aid, Training and Con Ed, we know we'll be seeing you around!

Of course, we can always use more volunteers for our service; we're going through an especially crucial time right now. Anyone interested in more information on becoming an ambulance attendant is urged to contact any squad member for information.

This seems a good time to point out the excellent job that is being done for Milan & Dummer Ambulance Service by its bookkeeper, Judy Lee, and billing clerk Sharon Horne. Thanks to their relentless efforts, receipts for calls were way up this year. We appreciate your dedication!

We, once again, would like to send out a heart-felt thank you for the donations M & D received this year. Thank you to all the squad members for their continuing dedication to emergency services and to the people of Milan and Dummer for your continuing support.

Respectfully Submitted,

Fay Memolo, Director

### 1993 Ambulance Calls

Highway and Related	10	Off Road Vehicle	1
Home and Other	27	Routine Transfers	7
Emergency Transfer	5	Fire Calls	1
Mutual Aid	1	Disaster Drill Train.	1
Cancellations	3	Aid to Milan Police	1
In Vehicle/Gun Shot	1	TOTAL CALLS =	(54)

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MILAN & DUMMER AMBULANCE SERVICE  
PROPOSED BUDGET 1994

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EXPENDITURES

Payroll:	
Attendants.....	\$ 4,500.00
Director/Clerical.....	3,380.00
Insurance.....	3,000.00
Ambulance:	
Maintenance & Repairs.....	900.00
Gas & Oil.....	700.00
Supplies.....	800.00
Oxygen.....	150.00
Communications:	
Dispatch.....	1,200.00
New England Telephone (x2001).....	500.00
Radio Purchase & Repair.....	1,600.00
PSNH (Repeater).....	100.00
Miscellaneous:	
Office Expense.....	250.00
Meals & Tolls.....	200.00
Continued Education.....	2,000.00
Ambulance Equipment.....	1,500.00
License Fees.....	35.00
Babysitting.....	500.00
Contingency.....	1,000.00
 TOTAL EXPENDITURES:	 \$ 22,315.00

REVENUE

Calls.....	\$12,000.00
Town Appropriations - Milan.....	4,000.00
Town Appropriations - Dummer.....	2,000.00
 TOTAL REVENUES:	 \$ 18,000.00

MILAN & DUMMER AMBULANCE SERVICE  
FINANCIAL REPORT

BALANCE ON HAND JANUARY 1, 1993: \$5,547.61

RECEIPTS:

Calls.....	\$15,223.98
Appropriations - Milan.....	4,000.00
- Dummer.....	8,000.00
Bank Interest.....	267.72
Donations.....	150.00
Reimb. to Ambulance Supplies.....	173.08
Small Claims Court Reimb.....	33.13

TOTAL RECEIPTS: ..... \$27,847.91

EXPENDITURES:

Dispatch.....	889.14
New England Telephone (x2001).....	439.41
Office Supplies.....	237.82
Vehicle Repair & Maintenance.....	303.84
Radio Purchases & Repair.....	1,735.42
Insurance Policies.....	1,022.34
Meals & Tolls.....	168.62
Payroll.....	6,502.00
Ambulance Supplies.....	1,059.96
Continued Education.....	1,496.00
Gas & Oil.....	624.13
Ambulance Equipment.....	0.00
Oxygen.....	93.48
Babysitting.....	358.50
Misc. - Small Claims Court.....	235.00
- Subscriptions.....	21.97
- Public Service of NH.....	66.17
- Mastercard Fee.....	20.00
- Med.Expense HEP-B Vaccine...	1,241.55

TOTAL EXPENDITURES: ..... \$16,515.35

BALANCE ON HAND DECEMBER 31, 1993: \$16,880.17



## Milan Recreation Department

The members of the Milan Recreation Dept. have taken great care to insure that we stayed under budget, which we did. Our request for 1994 is the same as the previous year, with the exception of the money that is paid out for a summer/winter field maintenance person (using his own equipment). Therefore, we are asking for \$1,000 over and above the \$3,000 for that purpose. All other spending is for the purchase of equipment and supplies, improvement of the facilities and for electricity.

Improvements on interior renovation of the recreation building and new shelves were made in the Rec. Room at the school. A new stage was built and painted and outlets & lighting installed. All materials and time were donated by a handful of wonderful volunteers.

Activities offered provided recreation and enjoyment for all age groups in many different areas. Library time, nature trail building, arts/crafts, sports instructions and basketball/softball teams at the Milan Village School. Concerts held at the new stage Old Home Day weekend, horseshoe tournament, senior citizens walks in the gym on a daily basis, volleyball, men and women's basketball, women's softball and skating activities at the ice rink.

A number of committee workers helped with organizing the annual Old Home Day weekend activities which provided a successful celebration. Once again, we offered a starter program of boys baseball. The program got off to a very successful start and will continue this spring. Other highlights included successful softball, baseball and basketball programs.

I am sure in writing this report, in an effort not to exclude anyone, the Recreations Committee thanks each and every person that has given his/her time, effort, and equipment to help make Recreation in Milan a better department.



## Recreation Dept. (Cont'd)

Many thanks to those Fire Dept. personnel who spent many hours assisting the recreation people in all kinds of endeavors. Cooperation was given from the School Dept., Selectmen's Office and Police Dept. A special thanks goes to the M.V.S. Principal, Debbie Stewart, who assisted with scheduling and making it possible to expand programs in the school gym. Certainly, we do not wish to exclude the tax payers of Milan for supporting the Recreation Dept. and its programs.

In closing, I have to reiterate what our past Recreation Chairman, Steve Enman stated, these people have chosen not to sit back, but instead, take interest in doing what they could to help. The attitude of these volunteers is very much appreciated by this chairperson and lots of towns people.

Respectfully Submitted,

Janet Woodward  
Chairperson

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ANNUAL TOWN MEETING, MILAN, N.H.  
MINUTES - MARCH 9, 1993

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Polls opened at 1:00 p.m.

The meeting was called to order at 6:30 p.m. by Ronald S. Hawkins, Moderator, with the reading of the Warrant.

ARTICLE 1: To choose all Town Officers for the year.

ARTICLE 2: To see if the Town is in favor of amending the existing Zoning Ordinance by striking it in its entirety and substituting in its place the proposed recodified and amended Zoning Ordinance as proposed by the Milan Planning Board. Voting was by written ballot. Results of ballot vote: Yes 136: No 96. Motion passed.

ARTICLE 3: To see if the Town will vote to raise and appropriate \$8,000 for the M&D Ambulance Service. Motion made by Janet Woodward: seconded by Bob Humiston. A vote was taken and the motion carried.

ARTICLE 4: To see if the Town will vote to raise and appropriate \$3,000 for the M & D Ambulance capital reserve fund. Motion made by Bev Hawkins; seconded by David Woodward, Jr. A vote was taken and the motion carried.

ARTICLE 5: To see if the Town will vote to raise and appropriate \$59,925 for general government. Motion made by Pam Dorland; seconded by Mary McLain. A vote was taken following a brief discussion and the motion carried.

ARTICLE 6: To see if the Town will vote to abolish the Police Department. Motion made by Rodney Young; seconded by David Woodward, Jr. This article was put in the warrant by the selectmen to bring the subject to the public forum.

Minutes 1993 (Cont'd)

Alternatives to maintaining our town force are the State Police or the Sheriff's Department. At the written request signed by five citizens a secret ballot vote was taken. Results: Yes 45: No 75. Motion made and seconded to keep the polls open to 8:30 p.m. Motion carried.

ARTICLE 7: To see if the Town will vote to raise and appropriate \$8,000 for the Police Department. Motion made by Bev Hawkins; seconded by Greta Turner. Ed Lord moved to amend the article to read \$12,000. Amendment seconded by Debra Lord. Amendment defeated by voice vote. The \$8000 figure came from the Police Chief. A vote was taken and the motion carried.

ARTICLE 8: To see if the Town will vote to raise and appropriate \$19,000 for the Fire Department. Motion made by Janet Woodward; seconded by Norm Frechette. A vote was taken and the motion carried.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$3,000 for the fire truck capital reserve fund. Motion made by David Woodward, Sr.; seconded by Paulette Frechette. A vote was taken and the motion passed.

ARTICLE 10: To see if the Town will vote to raise and appropriate \$ \$85,000 for road and bridge maintenance. Motion made by Janet Woodward; seconded by Marsha MacKinnon. A vote was taken and the motion carried.

ARTICLE 11: To see if the Town will vote to raise and appropriate \$ \$13,300 for solid waste disposal. Motion made by Pam Dorland; seconded by Norm Frechette. This money will be used to cover district fees and tipping fees, etc. A vote was taken and motion carried.

ARTICLE 12: To see if the Town will vote to raise and appropriate \$39,000 for municipal garbage pick-up. Motion was

Minutes 1993 (Cont'd)

made by Norm Frechette; seconded by Janet Woodward. Selectman Rodney Young explained that the Town's contract with Richard Goupil for garbage pick-up does not expire until 4/01/94, therefore, he moved that this article be postponed until next year's Town Meeting. Andy Caron seconded the motion. A vote was taken and the motion to postpone this Article was carried.

ARTICLE 13: To see if the Town will vote to raise and appropriate \$78,506 for this purpose, which is exclusive of preceding articles. Motion made by Bev Hawkins; seconded by Olivia Caron. Selectman Rodney Young explained that this article includes items not generally requiring discussion. However, the line item veto is certainly available here. A call for the question resulted in a vote being taken and motion carried.

ARTICLE 14: To see if the Town will authorize the Selectmen to sell timber and gravel from Town owned woodlots. Motion made by Pam Dorland; seconded by Roma Labrecque. Selectman David Woodward, Jr., pointed out the Town is in need of members for the Timber Committee. Mike Fortier volunteered to serve on the committee. The selection of who will cut the Town lots will be discussed by the selectmen during this year. A vote was taken and the motion carried.

ARTICLE 15: To see if the Town will authorize the Selectmen to dispose of all surplus Town property, exclusive of real estate, through public auction or other means. Motion made by Pam Dorland; seconded by Rodney Young. A vote was taken and the motion carried.

ARTICLE 16: To see if the Town will authorize the selectmen to convey any real estate acquired by the Town by tax collector's deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as of justice may



Minutes 1993 (Cont'd)

require, pursuant to RSA 80:80. Motion was made by Norm Frechette; seconded by Bev Hawkins. Following a brief explanation of the term "as justice may require", a vote was taken and the motion carried.

ARTICLE 17: To see if the Town will authorize the board of selectmen on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. Motion made by Paulette Frechette; seconded by Janet Woodward. A vote was taken and the motion carried.

ARTICLE 18: To see if the Town will vote to authorize the Selectmen to be agents to expend the Ambulance and Fire Truck Capital Reserve funds. Motion was made by Bob Humiston; seconded by Leland Campbell. A vote was taken and the motion carried.

ARTICLE 19: Shall the Town adopt optional adjusted elderly exemptions from property tax? The optional exemption, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$10,000; for a person 75 years of age up to 80 years, \$20,000; for a person 80 years of age or older, \$30,000. To qualify, the person must have been a New Hampshire resident for at least 5 years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have been married for at least 5 years. In addition, the taxpayer must have an income of less than \$10,000, or if married, a combined net income of less than \$12,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence. Motion made by Annette Gleason; seconded by Jean Fortin. During the discussion that followed, it was pointed out that all we could change was the dollar figure on the exemption levels to keep the exemption benefits the same as before relative to taxpayer burden. A vote was taken and motion carried.



Minutes 1993 (Cont'd)

ARTICLE 20: To conduct any other business which may legally come before this meeting. It was pointed out that no substantive articles may be considered under this Article. Rodney Young was recognized for his service on the Board of Selectmen; Steve Enman was recognized for this service on the Recreation Committee. Kay Paradis requested reconsideration of Article 14. Seconded by Kenneth McLain. There was no debate on the Article and a voice vote strongly denied the motion. Paulette Frechette moved that the Town meeting for 1994 be held at the same time and at an appropriate place, this was seconded by David Woodward. A vote was taken and the motion carried. A motion was made by Janet Woodward and seconded by Bob Gauthier in response to proposed legislation that We, the Town of Milan, officially support keeping the Town Meeting form of government as it presently exists. This motion was carried by a resounding positive voice vote.

The meeting was recessed at 9:05 p.m. for the counting of ballots. The polls were declared closed at 9:05 p.m. The meeting was adjourned at 10:35 p.m.

Respectfully submitted,

Patricia L. Hall, Town Clerk

# **BIRTHS REGISTERED IN THE TOWN OF MILAN, NH**

## **For the year ending December 31, 1993**

Date of Birth	Place of Birth	Name of Child	Name of Parents
09/12/92	Berlin	Mariah Patricia Middleton	Sally Ann Lapierre David John Middleton
01/01/93	Berlin	Samantha Beth Tibbetts	Celeste Marie Robinson Danny Louis Tibbetts
02/18/93	Berlin	Timothy Jay Plante	Linda Mae Lavigne Rodney Armand Plante
03/10/93	Lancaster	Luc Ronald Perreault	Susan Ann Bouvier Rene Laurier Perreault
05/02/93	Berlin	Robert Gustaf James Jr.	Deborah Jean O'Leary Robert Gustaf James
05/03/93	Lancaster	Solomon James Cordwell	Nona Jeanne Chase Daniel James Cordwell
06/07/93	Berlin	Staci Sophie Beaudoin	Lisa Marie Chorette John Paul Beaudoin
06/24/93	Berlin	Christopher Marc Perreault	Carol Suzanne Poulin Leon Paul Perreault
06/30/93	Berlin	Samantha Lynn Hallee	Donna Lee Doyle Bruno Richard Hallee
07/03/93	Berlin	Nicholas Charles Theberge	Gayle Marie Cloutier Dennis Edward Theberge

# **MARRIAGES REGISTERED IN THE TOWN OF MILAN, NH** **For the year ending December 31, 1993**

Date of Marriage	Name of Bride	Residence of Bride	Name of Groom	Residence of Groom
01/01/93	Tammy Eve Dandeneau	Milan	Peter Jay Donovan	Berlin
06/20/93	Jennifer Lyn Johnson	Litchfield, NH	Sean Patrick Bennett	Milan
07/09/93	Mia Lee Charette	Milan	Raymond Rene Pelchat	Milan
07/10/93	Candy Lynn Lavallee	Milan	Jamison Joseph O'Neil	Gorham
07/31/93	Mitzi Jane Riley	Milan	Michael Patrick Fortier	Milan
09/25/93	Linda Sue Malone	Milan	Gerard Francis Gray	Milan
10/02/93	Gail Jackie Savard	Milan	Stephen Mark Thomas	Milan
10/23/93	Cecile Marie Tabak	Milan	Robert Elton Glover	Milan
11/06/93	Vicki Lynn Pelchat	Milan	David Lee Berwick	Berlin
11/13/93	Donna Jean Turner	Berlin	Denis Gerard Roy	Berlin

# **DEATHS REGISTERED IN THE TOWN OF MILAN, NH** **For the year ending December 31, 1993**

Date of Death	Place of Death	Name of Deceased	Parents' Names
09/03/93	Milan	Gilles L. Viens	Victor Viens Eva Tardiff
10/08/93	Milan	Roger R. Goupil	Roger Roland Goupil Colleen Sweet
10/17/93	Berlin	Ruth A. Rigg	Frank Caldwell Zelma Tolby





**ANNUAL REPORT**

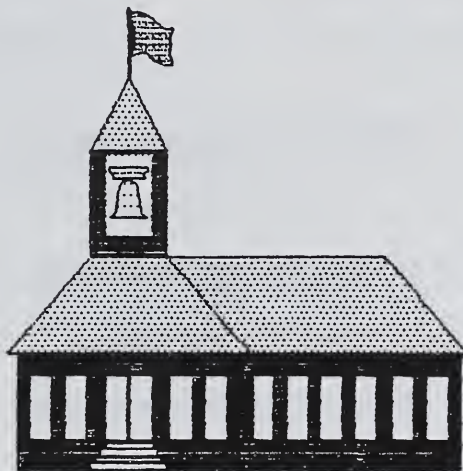
**OF THE**

**SCHOOL OFFICIALS**

**OF THE SCHOOL DISTRICT OF**

**MILAN, NEW HAMPSHIRE**

**YEAR ENDING JUNE 30, 1993**



**OFFICERS**

1993 - 1994

**MODERATOR**

Ronlad Hawkins

**CLERK**

Cynthia Woodward

**TREASURER**

Beth Lorden

**AUDITORS**

Plodzik - Sanderson

**TRUANT OFFICER**

Robert Bisson

**SCHOOL BOARD**

Joseph Lorden, Chairman	Term Expires 1994
Mary McLain	Term Expires 1995
Jean Fortin	Term Expires 1996

**DIRECTOR OF SPECIAL SERVICES**

Bonnie Agrodnia

**BUSINESS ADMINISTRATOR**

Paul V. Partenope

**SUPERINTENDENT OF SCHOOLS**

Daniel J. Whitaker

MILAN SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 8th of March, 1994, at 1:00 o'clock in the afternoon to act by ballot upon the following subjects:

Polls are open for voting from 1:00 P.M. to 7:30 P.M.

1. To choose a member of the school board for the ensuing three (3) years.

Given under our hands at said Milan this \_\_\_\_\_th day of February, 1994.

Milan School Board:

Joseph Lorden, Chairman

Mary McLain

Jean Fortin

MILAN SCHOOL DISTRICT

School Warrant

The State of New Hampshire

To the inhabitants of the School District of the Town of Milan qualified to vote in District affairs:

You are hereby notified to meet in the gymnasium of the Milan Village School in said District on the 7th of March, 1994, at 7:30 P.M. in the evening of act upon the following subjects:

1. To hear the reports of agents, auditors, committees, or officers heretofore chosen and pass any vote relating thereto.
2. To see if the District will vote to authorize the school board to make application for and to accept, on behalf of the District, any or all grants or other funds for educational programs, which may now or hereafter be forthcoming from the United States Government, the State of New Hampshire, private individuals or corporations, or any federal or state agency and to expend the same for such projects as it may designate.
3. To see if the Milan School Board will vote to withdraw grades 7 and 8 from the AREA agreement with the Berlin School District in the following manner: grade 7 in 1995-1996, grade 8 in 1996-1997; to direct the School Board to enter grade 7 students into a program at the Milan Village School effective with the 1996-1997 school year; and further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)



4. To see if the Milan School District will accept the provisions of NHRSA 195 (as amended) providing for the establishment of a cooperative school district, together with the school districts of Gorham, Dummer, Randolph, and Shelburne, in accordance with the provisions of the proposed Articles of Agreement filed with the school district clerk; to implement this vote by withdrawing grades 9-12 from the AREA agreement with the Berlin School Districts in the following manner: grade 9 in 1995-1996, grades 9 and 10 in 1996-1997, grades 9, 10, and 11 in 1997-1998, and grades 9, 10, 11, and 12 in 1998-1999; and further, to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. (Vote by written yes/no ballot with 2/3 vote in favor required for passage) (Recommended by the School Board)
5. To see if the District will vote to raise and appropriate the sum of \$530,208.00, for the payment of tuition to the Berlin School District under the AREA Plan. (Recommended by the School Board)
6. To see if the District will vote to raise, appropriate, and expend the sum of \$ 667,323.00, for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. (Recommended by the School Board)
7. To transact any other business that may legally come before this meeting.

Given under our hands at said Milan this \_\_\_\_\_th day of February, 1994.

Milan School Board:  
Joseph Lorden, Chairman  
Mary McLain  
Jean Fortin

MILAN SCHOOL DISTRICT

PROPOSED BUDGET

1994 - 1995

Fund: MILAN GENERAL FUND

Account Number	Account Name	Fiscal Year		
		Last Year Budget (1)	Last Year Actual (2)	This Year Budget (3)
100-1100	REGULAR EDUCATION	772284.00	(732251.63)	740732.00
100-1200	SPECIAL EDUCATION	41464.00	(39284.75)	48774.00
100-2110	SUPPORT SERVICES	27.00	0.00	27.00
100-2120	GUIDANCE	8460.00	(7764.55)	8439.00
100-2130	HEALTH	2832.00	(3985.67)	3963.00
100-2220	LIBRARY	10865.00	(9903.31)	10207.00
100-2310	SCHOOL BOARD	7149.00	(9211.82)	7979.00
100-2320	SAU NO. 20	44538.00	(44538.12)	48328.00
100-2391	SUPPORT SERVICES GEN ADMIN	50.00	0.00	50.00
100-2410	ADMINISTRATION/PRINCIPAL	27138.00	(24576.81)	27141.00
100-2527	FIXED ASSET INV.	0.00	0.00	900.00
100-2540	BUILDING/CUSTODIAL	48970.00	(46890.33)	48531.00
100-2550	TRANSPORTATION	60999.00	(56413.34)	63237.00
100-2554	EDUCATIONAL FIELD TRIPS	635.00	(619.11)	1012.00
100-4100	LAND PURCHASE	0.00	0.00	0.00
100-5100	PRINCIPAL/INTEREST	94575.00	(94575.00)	91175.00
**TOTAL**		1119986.00	(1070014.44)	1130495.00
BUDGET TOTAL		1119986.00	(1070014.44)	1130495.00
SCHOOL LUNCH				26,083.00
CHAPTER I & II				35,854.50
1,192,432.50				1,197,531.00

INCREASE \$5,098.50 - 0.4%

Milan School District

Tuition Students

1994 - 1995

Grade 7	Annis, Chester	Caron, Angela
	Arsenault, Jake	Eaton, Tiah
	Bernier, Aaron	Morneau, Jason
	Bouchard, Nathan	Ottolini, Mary Beth
	Boucher, Matthew	Pelchat, Renee
	Briere, Joseph	Viger, Lucas

12 x \$4,031.00 = \$48,372.00

Grade 8	Beauboeuf, Emily	Lavoie, Adrian
	Cormier, Rachel	Leclerc, Bobby-Joe
	Coulombe, Leane	Leclerc, Roger
	Daniels, Cynthia	Levesque, Karen
	Doble, Kimberly	Mackinnon, Emmy
	Dube, Kyle	Masters, Brian
	Finnigan-Allen, Kieran	Morneau, Jonathan
	Gagne, John	Rodgers, Jonathan
	Gauthier, Jason	Shannon, Scott
	Kelley, Erin	Warren, Adam

20 x \$4,031.00 = \$80,620.00

TOTAL: \$128,992.00





Grade 9

Adams, Alan	Gagnon, Stephanie
Arnold, Alain	Larrivee, Amanda
Belanger, Keith	Leveille, Lucien
Bernier, Chad	Levesque, Eric
Caron, Elissa	Masters, Jeremiah
Coulombe, Mark	Morneau, Gregory
Daniels, Corine	Perreault, Alicia
Doherty, Meghan (1/4)	Perreault, Christine
Finson, Heather	Rich, Victor
Finson, Heidi	Sanford, Joel
Gagnon, Jamie	Thompson, Ashley
	Walker, Jera

$$22.25 \times \$4,878.00 = \$108,535.50$$

Grade 10

Allen, Jarrett	Holt, Mindy
Binette, Katie	Marion, Stephanie
Briere, Scott	Masters, Erica
Cormier, David	Metayer, Melinda
Coulombe, Jessica	Onofrio, Spring
Doucette, David	Reynolds, Timothy
Duguay, Shauna	Turgeon, Kris
Gagne, Bryan	Vaillancourt, Autumn
	Wheeler, Shauna

$$17 \times \$4,878.00 = \$82,926.00$$





Grade 11

Bean, Stephanie  
 Becker, Amanda  
 Belanger, Bonnie  
 Bergeron, Lori  
 Biggart, Jamie  
 Coulombe, Ann-Marie  
 Dorland, Sarah  
 Dube, Sara  
 Frechette, Scot  
 Gagne, Gary

Kay, Tarah  
 Kelley, Patrick  
 Labonte, Kevin  
 Lagassie, Thomas  
 Mackinnon, Alison  
 Onofrio, April  
 Pepin, Kip  
 Perreault, Eliza  
 Rue, Sonia  
 Trottier, Casey

$$20 \times \$4,878.00 = \$97,560.00$$

Grade 12

Allen, Bobbie Jo  
 Caron, Todd  
 Castonguay, Tanya  
 Cote, Celine  
 Couture, Mark  
 Dalphonse, Tod  
 Fillion, Rebecca  
 Fitzmorris, Kyle  
 Gagne, Erik  
 Gagnon, Jeff  
 Jeskey, Mandy

Kelley, Sean  
 Larrivee, Jaime  
 Mercier, Rami  
 Montminy, Candy  
 Morrisette, Jason  
 Pouliot, Richard  
 Rich, Melissa  
 Sanford, Hannah  
 Shields, Julie  
 Thompson, Cappi  
 Turgeon, Mohammed  
 York, Jesse

$$23 \times \$4,878.00 = \$112,194.00$$

**TOTAL:** **\$401,215.50**

ANTICIPATED REVENUES

	<u>1993-94</u>	<u>1994-95</u>
June 30 Balance	\$ 24,000.00	\$ 5,000.00
Foundation Aid	176,196.00	155,457.00
Building Aid	20,000.00	20,000.00
Nutrition - State	750.00	750.00
Nutrition - Federal	6,500.00	6,500.00
Tuition	78,025.00	79,700.00
Interest - NOW	1,000.00	1,000.00
Senior Meals	1,500.00	1,500.00
Child Nutrition - Local	16,500.00	17,363.00
Chapter I & II	35,855.00	28,087.00
	<hr/> \$ 360,326.00	<hr/> \$315,357.00

BUDGET SUMMARY

	<u>1993-94</u>	<u>1994-95</u>
Appropriation	\$1,192,433.00	\$1,197,531.00
Revenues	360,326.00	315,357.00
District Assessment	\$ 832,107.00	\$ 882,174.00

Net Increase

\$50,067.00

6%

REPORT  
OF THE  
SUPERINTENDENT OF SCHOOLS

*TO THE CITIZENS OF THE MILAN SCHOOL DISTRICT:*

It gives me a great deal of pleasure to make my second report to you as Superintendent of Schools. In the last year, dedicated citizens of the Milan community have worked to develop a quality educational program for our youth through the 7th/8th Grade Study Committee and the SAU #20 Cooperative School District Study Committee. It is refreshing to work in schools and their communities where quality education is supported by such hard-working and dedicated people.

*Dummer-Milan 7/8 Grade Study Committee:* The Committee has met continuously since the District discussed this issue last year. The report of the Committee and its recommendation are included in this Annual Report. It is a credit to the communities of Dummer and Milan that so much time and effort has been devoted to providing a comprehensive and fair study of the issues.

*School Administrative Unit #20 Cooperative School District Study:* Consistent with your vote last year, we have moved ahead with the study of the possibilities of forming a cooperative school district. Informational meetings were held with the Selectpersons of the five communities to determine the extent of commitment to the *Articles of Agreement*. It is the unanimous recommendation of the Committee that the Cooperative School District be formed for grades 9-12 and that Milan withdraw from the Berlin AREA. The Committee has met with the Berlin School Board and has discussed the possibility of Berlin joining the Coop at a future date.

*Tuition Rates:* The tuition rates for 1994-1995 have changed slightly:

	<u>1993-94</u>	<u>1994-95</u>
Middle School (Berlin)	\$3,823.	\$4,031.
High School (Berlin)	\$4,714.	\$4,878.



*Proposed Budget:* The proposed budget for 1994-1995 reflects an increase of \$5,098.50 or 0.4%. Unfortunately, this increase is coupled with a decrease in revenue because of a loss of Foundation Aid from the State of New Hampshire. The impact of this loss makes it imperative that we continue to strive to convince state government to fully fund this essential aid to local school districts.

*School Board:* After six years' of service, Joe Lorden is leaving the Milan School Board. Joe's concern for the children, dedication to his responsibilities as a Board member, and calm manner have won him the respect of all with whom he has worked. We will miss him.

In closing, I would like to urge you to continue your support of a high quality of educational opportunity for our children by voting "yes" to the warrant article questions on educating grades 7 and 8 in the Milan Village School and on forming a cooperative school district for grades 9-12. With your support, the schools and the children that they serve will continue to make this area both economically and socially an outstanding place to live.

Respectfully submitted,

Daniel J. Whitaker  
Superintendent of Schools

## MILAN VILLAGE SCHOOL

MILAN, NEW HAMPSHIRE 03588

TELEPHONE: 449-3306

### Principal's Report

The Milan Village School opened its doors in September with an enrollment of 136 students. New faces here to greet the students were Kierstan Verrengia, Grade 2 teacher, Patricia Weathers, Reading Specialist, Denise Sullivan, Music, Gloria Gilbert, Special Education Aide, and Donna Campbell, Library Aide.

From an instructional point of view, the school year brought much change in the way children are being taught. Technology is now an integral part of our curriculum as we begin to prepare our students for the 21st century. The Milan Village School staff has developed a 5-year Technology Plan that will challenge our students and help prepare them for our technologically-based society.

The Milan Village School PTO reorganized itself and, under new leadership, embarked on an ambitious year of activities. The annual bike-a-thon, ski program and class field trips, together with the Christmas Bazaar, were a few highlights of a very busy and productive year. As our PTO grows with enthusiasm and support so too does the ever important link between home and school.

Once again our volunteers, under the leadership of Mrs. Cindy Coulombe, have been awarded the Blue Ribbon Achievement Award. This includes the Recreation Department which sponsors basketball and softball for our students.

Last, but definitely not least, on behalf of the entire staff and students at the Milan Village School, I would like to say thank you to all the residents of Milan and Dummer. Your continued support and genuine interest in the Milan Village School displays the immense value you place on education in this community.

Respectfully,



Deborah Stewart

Principal

SCHOOL ADMINISTRATIVE UNIT NO. 20

1994 - 1995 BUDGET

A public hearing on the 1994-95 School Administrative Unit No. 20 Budget supported by the towns of Errol, Dummer, Gorham, Randolph, Milan and Shelburne will be held on Tuesday, December 14, 1993, at 7:00 P.M. in the Gorham Middle/High School Library, Gorham, New Hampshire. Residents of the six towns comprising School Administrative Unit No. 20 are invited to attend.

**RECEIPTS:**

Anticipated Cash on Hand as of June 30, 1994.....	\$ 5,337.68
Unemployment/Workmen's Compensation.....	40.00
Interest.....	400.00
Other - NCEF.....	6,000.00
Other Income.....	1,500.00
 TOTAL RECEIPTS.....	 \$ 13,277.68

**EXPENDITURES:**

110 - Salaries.....	\$ 209,020.00
210 - Medicare.....	2,980.04
211 - Health Insurance.....	23,556.00
212 - Dental Insurance.....	984.76
213 - Life/Disability.....	1,581.96
214 - Worker's Compensation.....	1,623.61
221 - State Retirement.....	5,761.84
230 - F.I.C.A.....	12,772.24
260 - Unemployment Compensation.....	183.77
320 - Staff Development.....	15,795.00
330 - Treasurer.....	100.00
350 - Legal Services.....	300.00
370 - Child Find.....	400.00
380 - Audit.....	1,850.00
430 - Cleaning Services.....	1,440.00
440 - Service Contracts.....	4,374.38
450 - Rent.....	9,000.00
520 - Building Insurance.....	3,200.00
531 - Telephone.....	3,020.00
532 - Postage.....	3,000.00
540 - Advertising/Printing.....	325.00
580 - Travel.....	7,050.00
610 - Office Supplies.....	7,125.00
611 - Computer Software.....	1,500.00
630 - Professional Literature.....	600.00
650 - Electricity.....	875.00
742 - Computer Hardware.....	3,876.00
751 - Furniture.....	200.00
810 - Dues/Conferences.....	3,550.00
 TOTAL EXPENDITURES.....	 \$326,044.60
Less Estimated Receipts (from above).....	13,277.68
 AMOUNT TO BE SHARED BY DISTRICTS.....	 \$312,766.92

DISTRIBUTION OF \$312,766.92 TO BE RAISED BY DISTRICTS

	1992 EQUALIZED VALUATION	VALUATION PERCENT	ADM 1992-93 PUPILS	PUPIL PERCENT	COMBINED PERCENT	TOTAL District Share
Dummer	\$ 21,767,722.	6.57%	0.0	0.00%	3.28%	\$ 10,258.75
Errol	\$ 43,413,282.	13.11%	48.3	5.99%	9.55%	\$ 29,869.24
Gorham	\$148,695,135.	44.91%	616.5	76.45%	60.68%	\$109,786.97
Milan	\$ 49,213,727.	14.86%	141.6	17.56%	16.21%	\$ 50,699.52
Randolph	\$ 31,207,328.	9.43%	0.0	0.00%	4.72%	\$14,762.60
Shelburne	\$ 36,801,929.	11.12%	0.0	0.00%	5.56%	\$ 17,389.84
	\$331,099,123.	100.00%	806.4	100.00%	100.00%	\$312,766.92



## **MILAN 7th -8th Grade Study Committee**

### **TO THE RESIDENTS OF MILAN:**

**THE 7TH/8TH GRADE STUDY COMMITTEE WAS FORMED AS A RESULT OF THE VOTE OF THE DISTRICT LAST MARCH ON THE WARRANT ARTICLE PROPOSING THAT OUR STUDENTS REMAIN IN THE MILAN VILLAGE SCHOOL FOR GRADES 7 AND 8 RATHER THAN GOING TO THE BERLIN MIDDLE SCHOOL. AT OUR ORGANIZATIONAL MEETING, WE AGREED TO COMBINE THE EFFORTS OF THE DUMMER AND MILAN COMMUNITIES. MANY PEOPLE INDICATED INTEREST IN SERVING ON THE STUDY COMMITTEE; HOWEVER, THE CORE COMMITTEE OF REGULARLY ATTENDING MEMBERS WAS:**

<b>MICHELLE BERNARD, MILAN</b>	<b>K. LEE DUBE, MILAN</b>
<b>STEVE ENMAN, MILAN</b>	<b>JEAN FORTIN, MILAN</b>
<b>ROBERT GAUTHIER, MILAN</b>	<b>MARY BETH HAMEL, DUMMER</b>
<b>ANGELA JEWETT, DUMMER</b>	<b>MARY MCLAIN, MILAN</b>
<b>DEBRA ROBERGE, MILAN</b>	<b>CRAIG YOUNG, DUMMER</b>
<b>STAFF MEMBERS: LISA MORSE, DEBBIE STEWART, JACKY QUINTAL, AND DAN WHITAKER</b>	

**AT OUR FIRST MEETING ROBERT GAUTHIER WAS ELECTED AS CHAIRMAN AND K. LEE DUBE AS VICE-CHAIRMAN. WE HAVE HELD REGULAR MEETINGS THROUGHOUT THE YEAR.**

**WE DEFINED OUR JOB AS NEEDING TO ANSWER THESE QUESTIONS:**

- 1. COULD A QUALITY PROGRAM FOR GRADES 7 AND 8 BE OFFERED AT THE MILAN VILLAGE SCHOOL?**
- 2. SHOULD A GRADE 7 AND 8 PROGRAM AT THE MILAN VILLAGE SCHOOL BE OFFERED IF THE ANSWER TO QUESTION #1 IS YES?**
- 3. WHAT WOULD SUCH A GRADE 7 AND 8 PROGRAM LOOK LIKE?**

**TO ANSWER THE QUESTION OF WHETHER A QUALITY PROGRAM FOR GRADES 7 AND 8 COULD BE OFFERED, WE VISITED SCHOOLS OF SIMILAR SIZE THAT OFFERED GRADE 7 AND 8 PROGRAMS. WE ALSO LOOKED FOR SCHOOLS IN COMMUNITIES SIMILAR TO OURS. WE VISITED: CORNISH ELEMENTARY SCHOOL, LANCASTER ELEMENTARY SCHOOL, PLAINFIELD ELEMENTARY SCHOOL, WHITEFIELD ELEMENTARY SCHOOL. IN ORDER TO MAKE COMPARISONS WITH THE OFFERINGS OF A MIDDLE SCHOOL, WE VISITED THE BERLIN MIDDLE SCHOOL, MET WITH THE NEWLY ELECTED BERLIN SCHOOL BOARD, BERLIN MIDDLE SCHOOL PRINCIPAL AND SUPERINTENDENT OF SCHOOLS AND TALKED WITH THE STAFF OF THE GORHAM MIDDLE SCHOOL.**

**OUR ANSWER TO THE QUESTION WAS GIVEN AT A PUBLIC HEARING IN THE GYM OF THE MILAN VILLAGE SCHOOL ON OCTOBER 25, 1993: YES, WE CAN OFFER A QUALITY PROGRAM FOR GRADES 7 AND 8 AT THE MILAN VILLAGE SCHOOL.**



NOW THE SECOND QUESTION BECAME IMPORTANT AND WE USED THAT PUBLIC HEARING TO BEGIN ASKING YOU, THE CITIZENS OF MILAN AND DUMMER, WHETHER WE SHOULD OFFER SUCH A PROGRAM. YOUR INPUT AT THAT MEETING WAS HELPFUL IN ASSISTING US IN CONTINUING THIS STUDY; HOWEVER, WE FELT THE NEED FOR MORE INFORMATION. WE INVITED STUDENTS FROM OUR TOWNS WHO ARE IN THE BERLIN SCHOOLS AND THEIR PARENTS TO MEET WITH US AND DISCUSS THEIR FEELINGS ABOUT KEEPING GRADES 7 AND 8 IN MILAN.

THE INPUT FROM THESE STUDENTS AND PARENTS WAS VARIED; HOWEVER, MUCH OF THEIR CONCERN ABOUT KEEPING GRADES 7 AND 8 IN MILAN CENTERED AROUND THE ISSUES OF CURRICULUM AND THE QUESTION OF WHETHER MYS WOULD BE ABLE TO PREPARE STUDENTS FOR A SUCCESSFUL HIGH SCHOOL EXPERIENCE. BASED UPON THESE CONCERNS, WE TURNED TO THE THIRD QUESTION: WHAT WOULD A GRADE 7 AND 8 PROGRAM LOOK LIKE AT THE MILAN VILLAGE SCHOOL?

A SUBCOMMITTEE OF THE STUDY GROUP HAS DEVELOPED A PROPOSED CURRICULUM WHICH WE FEEL WILL PROVIDE OUR STUDENTS WITH A SOUND FOUNDATION FOR SUCCESS IN THE HIGH SCHOOL. THE CURRICULUM WOULD MEET OR EXCEED NEW HAMPSHIRE STANDARDS FOR GRADES 1-8 AND OFFER THE TYPICAL COURSES IN LANGUAGE ARTS, MATH, SOCIAL STUDIES, SCIENCE, HEALTH, ART, MUSIC, AND PHYSICAL EDUCATION AS WELL AS SPECIAL OFFERINGS IN BAND, LIFE SKILLS, EXPLORATORY ACTIVITIES, AND FRENCH. CONSISTENT WITH THE CURRICULUM ALREADY BEING IMPLEMENTED IN GRADES 1-6, COMPUTER LITERACY AND THE USE OF COMPUTER TECHNOLOGY IN RESEARCH WILL BE INTEGRATED IN ALL OF THE CURRICULUM AREAS. OPPORTUNITIES FOR PARTICIPATION IN ATHLETIC COMPETITION WILL CONTINUE TO BE PROVIDED THROUGH COOPERATIVE EFFORTS OF THE SCHOOL AND THE TOWN RECREATION DEPARTMENT. THE STUDY COMMITTEE SUGGESTS THAT A PART-TIME POSITION BE CREATED AT MYS TO COORDINATE EXTRA-CURRICULAR ACTIVITIES.

TWO REMAINING ISSUES ARE BEING ADDRESSED: A PHILOSOPHY OF DISCIPLINE IS BEING DEVELOPED FOR THE SCHOOL BY A PARENT/STAFF COMMITTEE AND PLANS HAVE BEEN MADE TO HAVE A FULL-TIME PRINCIPAL WHEN BOTH GRADES 7 AND 8 ARE IN THE MILAN VILLAGE SCHOOL.

WE URGE YOU TO VOTE YES ON WITHDRAWING GRADES 7 AND 8 FROM THE AREA AGREEMENT WITH BERLIN AND OFFERING A PROGRAM FOR GRADES 7 AND 8 AT THE MILAN VILLAGE SCHOOL.

RESPECTFULLY SUBMITTED,

THE 7/8 GRADE STUDY COMMITTEE

## Report of the Cooperative School Study Committee

Since March of 1993 when the voters of the Dummer, Gorham, Milan, Randolph, and Shelburne School Districts authorized the continuation of a cooperative school study, the Study Committee has accomplished several objectives.

First, the Committee established three goals for a five-town cooperative high school; namely, that such a school should offer a greater variety of educational opportunities, provide a higher quality of program, and improve cost effectiveness.

Working through the summer months, the Committee designed a plan for a cooperative high school. That plan became the first draft of the Proposed Articles of Agreement, which were reviewed by each town's school board and board of selectmen. The Committee then revised the Proposed Articles based on input from those boards. The Articles of Agreement which you will vote on at the School District Meeting in March are a version of the Proposed Articles of Agreement, which were slightly modified after a series of public hearings conducted in February of this year.

The Committee created the Articles of Agreement through a process of debate, discussion, and consensus. Many of the Articles were mandated by state law, but six of the 15 Articles -- covering such diverse areas as grade levels, composition of the cooperative school board, a lease agreement, operating and capital expenses, transportation, and student phase-in -- are tailored specifically to the five towns' resources and needs.

The Committee urges you to attend the March School District Meeting because that meeting represents your only chance to vote on the Articles of Agreement. Following discussion of the relevant School District Warrant Article, only those present at the meeting will cast written ballots to accept or reject the Articles of Agreement.

The members of the entire Committee unanimously support passage of the Articles of Agreement.

**PROPOSED ARTICLES OF AGREEMENT**  
**between the Districts of**  
**Dummer, Gorham, Milan, Randolph and Shelburne**

*Quality public education is important to the communities of Dummer, Gorham, Milan, Randolph, and Shelburne. Working together and using existing resources to create a cooperative high school, these communities can offer a greater variety of educational opportunities, a higher quality of program, and an increased cost-effectiveness.*

**ARTICLE 1: COMPOSITION AND NAME**

The School Districts of Dummer, Gorham, Milan, Randolph, and Shelburne shall be combined to form a cooperative high school district which shall be named the \_\_\_\_\_ Cooperative High School District.

**ARTICLE 2: GRADE LEVELS**

The Cooperative High School District shall be responsible for grades 9 through 12.

**ARTICLE 3: SCHOOL BOARD COMPOSITION**

The School Board of the Cooperative High School School District shall consist of eleven (11) members, to be elected at the organizational meeting in the following manner:

At-Large	1 member	term ending 1995
Dummer	1 member	term ending 1996
Gorham	2 members	term ending 1995
	1 member	term ending 1996
	2 members	term ending 1997
Milan	1 member	term ending 1996
	1 member	term ending 1997
Randolph	1 member	term ending 1996
Shelburne	1 member	term ending 1997

Members of the Cooperative High School School Board shall be elected by the voters of the pre-existing districts they



represent and must be residents of those pre-existing districts. The "at-large" member may be a resident of any pre-existing district and will be elected by vote of all pre-existing districts. Voting will be by town/school district checklist. All members elected subsequent to the organizational meeting shall be elected to three (3) year terms at regular town/school district elections. Reapportionment of the School Board may be proposed at any time in accordance with NHRSA 195:22 and NHRSA 671:9, but in any case, the apportionment as specified above shall be subject to review for possible amendments in 1998, and every three (3) years thereafter under the provisions of Article 14. of this Agreement and NHRSA 195:18, III,1.

#### ARTICLE 4: LEASE AGREEMENT

The Cooperative High School District shall lease a portion of the existing facilities and equipment of Gorham High School for the sum of \$1,000. per year.

#### ARTICLE 5: OPERATING AND CAPITAL EXPENSES

The operating and capital expenses of the Cooperative High School District payable in each fiscal year shall be charged to the pre-existing school districts. That charge shall be in the proportion that the average daily membership of pupils in residence (ADMR) in each pre-existing school district bears to the total average daily membership of pupils in residence (ADMR) for the Cooperative High School District. For the purposes of this apportionment, the most recent ADMR figures provided by the NH Department of Education available on each February 1st preceding the Annual District Meeting will be used.

#### ARTICLE 6: STATE AID

All aid from the State of New Hampshire, to which a pre-existing district would be entitled for grades 9-12 if it were not a part of the Cooperative High School District, shall be credited to said pre-existing district's share of the total operating budget.

## ARTICLE 7: BUILDING AID

State Building Aid which may be available to the Cooperative High School District shall be applied to reduce capital expenditure prior to the apportionment of costs under the provisions of Article 5.

## ARTICLE 8: SCHEDULE OF PAYMENTS

A schedule of payments based upon the sum of the apportioned shares of the pre-existing districts for operating and capital expenses shall be established and revised as necessary by the School Board with the advice of the selectpersons of the several towns comprising the Cooperative High School District.

## ARTICLE 9: TRANSPORTATION

The pre-existing school districts shall continue to provide daily transportation for pupils in grades 9-12 attending the Cooperative High School at the level of service existing prior to the formation of the Regional High School District.

Any additional daily transportation costs and activity transportation (field trips and athletics) shall be provided by the Cooperative High School District by contract with the pre-existing districts. Said transportation contracts shall be based upon the estimated cost per mile of transportation in the pre-existing district plus the estimated cost per hour of driver time for any time expended outside of that normally contracted to the Cooperative High School District by the driver.

A "late bus" for Cascade, Dummer, and Milan students participating in activities shall be provided.

As part of its operating and capital expenses, the Cooperative High School District may acquire additional transportation as required.



## **ARTICLE 10: COMMUNITY USE OF FACILITIES**

Facilities and equipment leased by the District may be used for civic, town, and other non-district purposes as may be determined by the policies of the Cooperative High School Board and the Gorham School Board.

## **ARTICLE 11: STUDENT PHASE-IN**

Any pupil of the Cooperative High School District, residing in Dummer or Milan, who has completed grade NINE (9), TEN (10), or ELEVEN (11) in Berlin High School as of the opening date of the Cooperative High School and who wishes to continue in Berlin High School, will be permitted to do so until graduation or transfer. The pre-existing school district of residence shall pay the actual Berlin High School tuition charged for said pupil.

## **ARTICLE 12: ADDITION OF GRADES OR SCHOOL DISTRICTS**

Additional grades or other school districts may be added to the Cooperative High School District in accordance with the provisions of NHRSA 195:16.

## **ARTICLE 13: PHYSICAL PROPERTY**

All items purchased with Cooperative High School Funds are the property of the Cooperative High School District. In the event of the withdrawal of a pre-existing district or the dissolution of the Cooperative High School District, physical property will be dispersed to pre-existing districts in the same average proportion as operating costs were shared during the period of the withdrawing member(s) participation in the Cooperative High School District.

#### **ARTICLE 14: AMENDMENT OF ARTICLES OF AGREEMENT**

These Articles of Agreement may be amended by the Cooperative High School District, consistent with the provisions of NHRSA 195:18,III,i, except that no amendment shall be effective unless the following conditions prevail:

- A. No amendment to these Articles of Agreement shall be considered except at an Annual Meeting of the Cooperative High School District.
- B. The text of any amendment shall be included in an appropriate article in the Warrant for said Annual Meeting.
- C. A reasonable opportunity for debate in open meeting takes place.
- D. Voting on any amendment is by ballot with the use of each pre-existing district's checklist.
- E. Two-thirds (2/3) of the voters who are present and voting shall vote in favor of adopting any amendment.

It shall be the duty of the Cooperative High School Board:

- A. To hold a public hearing concerning the adoption of any amendment to these Articles of Agreement at least ten (10) days before said Annual Meeting.
- B. To cause notice of such hearing and the text of the proposed amendment to be published in a newspaper or newspapers having general circulation in the District at least fourteen (14) days before said hearing.

Until the date of operating responsibility is assumed, the Cooperative High School Board is empowered to call a special district meeting for the purpose of amending the Articles of Agreement under the procedures outlined above

#### **ARTICLE 15: DATE OF OPERATING RESPONSIBILITY**

The date of operating responsibility of the Cooperative High School District shall be no later than July 1, 1995.

SCHOOL DISTRICT MEETING  
MILAN, NEW HAMPSHIRE  
March 8, 1993

The annual School District meeting for the Town of Milan was held at the Milan Village School gymnasium on the evening of March 8, 1993. The meeting was called to order by the Moderator, Ronald Hawkins, at 7:18pm.

Article 1: Olivia Caron made the motion that the School District accept the reports of agents, auditors, committees, officers, heretofore chosen as printed in the Annual Report. It was seconded by Beverly Hawkins. The motion was carried.

Article 2: Lois Alger made the motion that the District authorize the school board to make application for and to accept and expend on behalf of the District, any or all grants or other funds which may now or hereafter be forthcoming from the United States Government, from the State of New Hampshire, or from private trusts, foundations and individuals. The motion was seconded by Zilla Young. The motion was passed with an affirmative vote.

Article 3: Claudia Daniels made the motion that the District vote to continue its participation in the Cooperative School District study among the districts of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne said study to commit Milan to sending upper grade students to Gorham. The motion was seconded by Glenn Gagne. Ray Paradis made a motion to amend the original article to read that the District vote to continue its participation in the Cooperative School District study among the districts of Dummer, Errol, Gorham, Milan, Randolph, and Shelburne. It was seconded by Bob McAllister. A vote was taken and the amendment passed. A vote was taken on the amended article and that too passed.

Article 4: Patricia Finnegan-Allen made the motion that the District vote to withdraw grade seven and grade eight from the AREA Agreement with the Berlin School District, further to direct the School Board to enter grade seven students into program at the Milan Village School effective with the 1994-1995 school year and grade eight students into a program at the Milan Village School effective with the 1995-1996 school year, and further to notify the Berlin School District of this decision in compliance with applicable statutes and agreements. The motion was seconded by David Woodward. A request with six signatures was submitted to the Moderator to have Article #4 voted by written ballot. After a very lengthy discussion, Tod Hall moved to table the motion until the 1994 School District Meeting. It was seconded by Janet Woodward. A vote by a show of hands was taken and the motion was tabled.

Article 5: David Woodward made the motion that the District raise, appropriate, and expend the sum of \$30,000.00 for the purchase of the real property of Mae Hamlin adjacent to the Milan Village School site and to authorize the Milan School Board to act for the District in the purchase of this real property. Janet

Woodward seconded the motion. After some discussion a vote by secret ballot was taken. The motion was carried.

Article 6: The Moderator read the corrected Warrant Article: To see if the District will vote to raise and appropriate the sum of \$505,450.00 for the payment of tuition to the Berlin School District under the AREA Plan. The motion was made by Glenn Gagne and seconded by Janet Woodward. The motion was carried.

Article 7: Pam Dorland made the motion that the District vote to raise, appropriate, and expend the sum of \$621,303.00 for the support of schools, for the payment of salaries for school district officials, and for the payment of the statutory obligations of the District, said sum to be in addition to sums authorized by vote of the District on preceding articles in this warrant. Beverly Hawkins seconded the motion. A vote was taken and the motion was carried.

Article 8: To transact any other business which may legally come before the meeting:

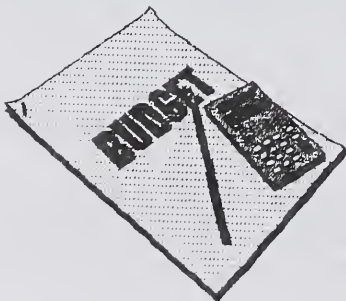
Donna Gagne made the motion to have the school board place an ad in the paper for all interested persons to serve on a committee to study the proposal of the seventh and eighth grades to withdraw from the Berlin Schools, and to remain in the Milan Village School. All interested individuals would meet at the next school board meeting; with the school board having appointing authority of the committee. The motion was seconded by Marsha MacKinnon. The motion carried with an affirmative vote.

The motion was made and seconded to adjourn the meeting at 9:40pm.

Respectfully Submitted,

*Cynthia S. Woodward*

Cynthia S. Woodward  
school clerk





ANNUAL  
FINANCIAL REPORT  
OF THE  
MILAN SCHOOL DISTRICT  
FOR THE YEAR ENDED  
JUNE 30, 1993

CERTIFICATE

This is to certify that the information contained in this report was taken from the official records and is complete and correct to the best of my knowledge and belief. The accounts are kept in accordance with Section 17 of Chapter 21-J of the Revised Statutes Annotated and regulation Chapter Rev. 1100, Financial Accounting for Local Education Agencies on file with the Administrative procedures Act, and upon forms prescribed by the Department of Revenue Administration.

Joseph Lorden  
Mary McLain  
Jean Fortin

School Board

Daniel J. Whitaker  
Superintendent of Schools  
September 28, 1993



## BALANCE SHEET

### ASSETS

Cash on Hand, June 30, 1993.....	\$ 60,905.28
Capital Projects.....	14,732.11
Food Service.....	3,308.69
Intergov't Receivables.....	3,284.05
Accounts Receivable:	
Dummer School Dist. (Tuition).....	2,626.48
Senior Meals (June Lunch).....	262.50
Federal Funds Reimb. (Lunch).....	1,561.00
Tuition (Dummer Sch.Dist.).....	34,304.80
Dummer (Gas Reimb.).....	208.86
State of NH (Chpt.I & Chpt. II).....	3,284.05
TOTAL ASSETS.....	\$124,477.82

### LIABILITIES

Unreserved Fund Balance.....	\$ 86,755.06
Unreserved Fund Balance (Lunch).....	5,132.19
Unreserved Fund Balance (Capital Projects).	14,732.11
Other Payables:	
Blue Cross (Insurance).....	376.05
Boston Mutual (Insurance).....	1,332.96
Delta Dental (Insurance).....	1,425.84
Plymouth State College (Course).....	795.00
Daniel Hebert (Repairs).....	91.50
Cable & Wireless (June Phone).....	12.00
Co-Op (Postage Reimb).....	41.40
AT & T (June Phone).....	.75
New England Tel. (June Phone).....	44.67
PSNH (June).....	724.69
AVH (Pupil Services).....	450.00
The Daily Sun (Ad).....	73.08
Bob Levin (Supplies).....	300.00
The Berlin Reporter (Ad).....	31.50
Benefit American (Insurance).....	17.25
Interfund Payable (Fed Funds).....	3,284.05
Encumbrances.....	8,857.72
TOTAL LIABILITIES.....	\$124,477.82

GENERAL FUND: STATEMENT OF EXPENDITURES - ELEMENTARY  
FOR THE YEAR ENDED JUNE 30, 1993

SALARIES EMPLOYEE PURCHASED BENEFITS SERVICES SUPPLIES PROPERTY OTHER TOTAL

Milan School District

GENERAL FUND EXPENDITURES

ELEMENTARY

Instruction	7	1	186982.78	40374.79	3503.22	14949.44	1484.54	25.00	247319.77
REGULAR ED PROG	7	2	15302.87	3080.31	20342.24	404.12		128.75	39258.29
SPEC ED PROGRAMS	7	3							0.00
VOC ED PROGRAMS	7	4							0.00
OTHER INSTRUCT PROG	7	5							0.00
Pupil Support Services	7	6							0.00
ATTEND+SOCIAL WORK	7	7	5884.17	734.46	201.60	905.25			7725.48
GUIDANCE	7	8	3694.20	188.09		75.44			3957.73
HEALTH	7	9							0.00
PSYCHOLOGICAL	7	10							0.00
SPEECH+AUDIOLOGY	7								0.00
OTHER PUPILS	7								0.00
Instructional Support Servi	7	11							0.00
IMPROVE OF INST	7	12	7339.21	343.81	155.25	755.15	695.47	770.00	10058.89
EDUCATIONAL MEDIA	7	13							0.00
OTHER INST STAFF	7	14							0.00
General Administration	7	15	644.00	19.18	2936.85	75.60	1482.98		5158.61
SCHOOL BOARD	7	16			24941.34				24941.34
OFFICE OF SUPER	7	17							0.00
SPEC AREA ADMIN	7	18							0.00
OTHER GEN ADMIN	7								0.00
SCHOOL ADMIN	7		21140.96	1084.68	2044.17	307.00			24576.81
Business Services	7	19							0.00
FISCAL	7	20	13132.07	988.93	9000.58	23668.76	99.99		46890.33
OP+MAINT OF PLANT	7	21	120.00		18390.94	912.61			19423.55
PUPIL TRANSPORTATION	7	22							0.00
CENT INTERNAL SERVS	7	23							0.00
OTHER BUSINESS	7	24							0.00
MANAGERIAL	7	25							0.00
OTHER SUPPORT SERV	7	26	254240.26	46814.25	81516.19	42053.37	2280.00	2406.73	429310.80
TOTAL ELEMENTARY									

GENERAL FUND: STATEMENT OF EXPENDITURES - MIDDLE/JUNIOR HIGH  
FOR THE YEAR ENDED JUNE 30, 1993

Milan School District		SALARIES	EMPLOYEE PURCHASED BENEFITS SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
MIDDLE/ JR HIGH							
Instruction	8	1	137443.09				137443.09
REGULAR ED PROG	8	2					0.00
SPEC ED PROGRAMS	8	3					0.00
VOC ED PROGRAMS	8	4					0.00
OTHER INSTRUCT PROG	8	5					0.00
Pupil Support Serv	8						
ATTEND+SOCIAL WORK	8						0.00
GUIDANCE		8					0.00
HEALTH	8	7					0.00
PSYCHOLOGICAL	8	8					0.00
SPEECH+AUDIOLOGY	8	9					0.00
OTHER PUPILS	8	10					0.00
Instructional Support Servi	8						
IMPROVE OF INST	8	11					0.00
EDUCATIONAL MEDIA	8	12					0.00
OTHER INST STAFF	8	13					0.00
General Administration		8					
SCHOOL BOARD	8	14	161.00	4.80	734.21	18.90	370.75
OFFICE OF SUPER	8	15			6235.34		1289.66
SPEC AREA ADMIN	8	16					6235.34
OTHER GEN ADMIN	8	17					0.00
SCHOOL ADMIN	8	18					0.00
Business Administration		8					
FISCAL	8	19					0.00
OP+MAINT OF PLANT	8	20					0.00
PUPIL TRANSPORTATION	8	21					18804.46
CENT INTERNAL SERV	8	22	17891.86	912.60			0.00
OTHER BUSINESS	8	23					0.00
MANAGERIAL	8	24					0.00
OTHER SUPPORT SERV	8	25					0.00
TOT MID/JHS EXP	8	26	161.00	4.80	162304.50	931.50	370.75
					0.00		163772.55

GENERAL FUND: STATEMENT OF EXPENDITURES - HIGH  
FOR THE YEAR ENDED JUNE 30, 1993

Milan School District		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
HIGH SCHOOL								
Instruction	9 1			358172.29				358172.29
REGULAR ED PROG	9 2							0.00
SPEC ED PROGRAMS	9 3							0.00
VOC ED PROGRAMS	9 4							0.00
OTHER INSTRUCT PROG	9 5							0.00
Pupil Support Services	9 6							0.00
ATTEND+SOCIAL WORK	9 7							0.00
GUIDANCE	9 8							0.00
HEALTH	9 9							0.00
PSYCHOLOGICAL	9 10							0.00
SPEECH+AUDIOLOGY	9 11							0.00
OTHER PUPILS	9 12							0.00
Instructional Support Servi	9 13							0.00
IMPROVE OF INST	9 14							0.00
EDUCATIONAL MEDIA	9 15							0.00
OTHER INST STAFF	9 16							0.00
General Administra	9 17							0.00
SCHOOL BOARD	9 18	345.00	10.28	1573.31	40.50		794.46	2763.55
OFFICE OF SUPER	9 19			13361.44				13361.44
SPEC AREA ADMIN	9 20							0.00
OTHER GEN ADMIN	9 21							0.00
SCHOOL ADMIN	9 22							0.00
Business Services	9 23							0.00
FISCAL	9 24							0.00
OP+MAINT OF PLANT	9 25							0.00
PUPIL TRANSPORTATION	9 26			17891.85	912.59			18804.44
CENT INTERNAL SERVS	9 27							0.00
OTHER BUSINESS	9 28							0.00
MANAGERIAL	9 29							0.00
OTHER SUPPORT SERV	9 30							0.00

TOTAL HIGH SCH 9 26 345.00 10.28 390998.89 953.09 0.00 794.46 393101.72

GENERAL FUND: STATEMENT OF EXPENDITURES - DISTRICT WIDE  
FOR THE YEAR ENDED JUNE 30, 1993

Milan School District		SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	SUPPLIES	PROPERTY	OTHER	TOTAL
DISTRICT WIDE								
ADULT CONT ED	10 1							0.00
COMMUNITY SER	10 2							0.00
FACILITIES ACQ+CONST	10 3					500.00		500.00
Other Outlays								
Debt Service	10 4						94575.00	94575.00
Fund Transfers								
TRANS TO SR FUND	10 5							0.00
TRANS TO CP FUND	10 6							0.00
TRANS TO FS FUND	10 7							0.00
TRANS TO CR FUND	10 8							0.00
TOT DIST WIDE E	10 9	0.00	0.00	0.00	0.00	500.00	94575.00	95075.00
TOT GEN FUND EXP	10 10	254746.26	46829.33	634819.58	43937.96	2780.00	98146.94	1081260.07
FOOD SERVICE FUND								
ELEM FOOD SERVICE	15 3							
MID/JHS FOOD SER	15 4	13118.56	1102.20	430.05	10337.74			24988.55
HIGH FOOD SERVICE	15 5							0.00
TOTAL FOOD SERVICE	15 6	13118.56	1102.20	430.05	10337.74	0.00	0.00	24988.55



REPORT OF DISTRICT TREASURER  
FOR THE  
FISCAL YEAR JULY 1, 1992 TO JUNE 30, 1993

Cash on Hand, July 1, 1992.....	\$ 88,026.58
Received from Selectmen:	
Current Appropriation.....	870,979.00
Received from State Sources.....	196,325.78
Received from Federal Sources....	54,227.59
Received from Tuitions.....	40,580.45
Received from all Other Sources..	27,143.00
 TOTAL RECEIPTS.....	 \$1,189,255.82
TOTAL AMOUNT AVAILABLE FOR	
FISCAL YEAR.....	\$1,277,282.40
LESS SCHOOL BOARD ORDERS PAID....	\$1,198,336.32
BALANCE ON HAND, JUNE 30, 1993..	\$ 78,946.08

AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the school district of MILAN, NEW HAMPSHIRE of which the above is a true summary for the fiscal year ending June 30, 1993, and find them correct in all respects.

Plodzik & Sanderson  
Auditors

October 14, 1993

# Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

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## INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board  
Milan School District  
Milan, New Hampshire

We have audited the accompanying general purpose financial statements of the Milan School District as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Milan School District as of June 30, 1993, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Milan School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



October 13, 1993

PLODZIK & SANDERSON  
Professional Association

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## This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There is no text or other markings on the paper.

# TOWN MEETING NOTES



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